

**DEPARTMENT OF JUVENILE JUSTICE DELINQUENCY PREVENTION
JCPC - COUNTY ALLOCATION FY 2002-2003**

2001-2002 Allocation reduced by .050736

COUNTY	MATCH %	2001-2002	Reduction	2002-2003	Teen Court	2002-2003
		Total Allocation	Impact	Total Allocation	Designations	Allocation
Alamance	30%	\$ 356,183	\$ 18,071	\$ 338,112	\$ -	\$ 338,112
Alexander	30%	\$ 120,469	\$ 6,112	\$ 114,357	\$ -	\$ 114,357
Alleghany	20%	\$ 61,443	\$ 3,118	\$ 58,325	\$ -	\$ 58,325
Anson	10%	\$ 113,926	\$ 5,780	\$ 108,146	\$ -	\$ 108,146
Ashe	20%	\$ 94,042	\$ 4,772	\$ 89,270	\$ -	\$ 89,270
Avery	30%	\$ 80,116	\$ 4,065	\$ 76,051	\$ -	\$ 76,051
Beaufort	10%	\$ 165,395	\$ 8,392	\$ 157,003	\$ -	\$ 157,003
Bertie	10%	\$ 100,639	\$ 5,106	\$ 95,533	\$ -	\$ 95,533
Bladen	10%	\$ 128,814	\$ 6,535	\$ 122,279	\$ 30,000	\$ 152,279
Brunswick	20%	\$ 170,771	\$ 8,664	\$ 162,107	\$ 20,000	\$ 182,107
Buncombe	30%	\$ 528,537	\$ 26,815	\$ 501,722	\$ 25,000	\$ 526,722
Burke	30%	\$ 248,217	\$ 12,593	\$ 235,624	\$ -	\$ 235,624
Cabarrus	30%	\$ 319,063	\$ 16,187	\$ 302,876	\$ 14,330	\$ 317,206
Caldwell	20%	\$ 228,298	\$ 11,583	\$ 216,715	\$ -	\$ 216,715
Camden	20%	\$ 54,861	\$ 2,783	\$ 52,078	\$ -	\$ 52,078
Carteret	30%	\$ 183,078	\$ 9,289	\$ 173,789	\$ -	\$ 173,789
Caswell	10%	\$ 105,220	\$ 5,339	\$ 99,881	\$ -	\$ 99,881
Catawba	30%	\$ 357,275	\$ 18,127	\$ 339,148	\$ -	\$ 339,148
Chatham	30%	\$ 131,193	\$ 6,657	\$ 124,536	\$ 25,000	\$ 149,536
Cherokee	20%	\$ 91,959	\$ 4,665	\$ 87,294	\$ -	\$ 87,294
Chowan	10%	\$ 81,606	\$ 4,140	\$ 77,466	\$ -	\$ 77,466
Clay	20%	\$ 55,241	\$ 2,803	\$ 52,438	\$ -	\$ 52,438
Cleveland	20%	\$ 301,162	\$ 15,280	\$ 285,882	\$ -	\$ 285,882
Columbus	10%	\$ 198,804	\$ 10,087	\$ 188,717	\$ 20,000	\$ 208,717
Craven	20%	\$ 276,540	\$ 14,030	\$ 262,510	\$ -	\$ 262,510
Cumberland	20%	\$ 974,827	\$ 49,459	\$ 925,368	\$ 30,000	\$ 955,368
Currituck	30%	\$ 87,391	\$ 4,433	\$ 82,958	\$ -	\$ 82,958
Dare	30%	\$ 94,297	\$ 4,784	\$ 89,513	\$ -	\$ 89,513
Davidson	30%	\$ 395,224	\$ 20,053	\$ 375,171	\$ 30,000	\$ 405,171
Davie	30%	\$ 117,257	\$ 5,950	\$ 111,307	\$ -	\$ 111,307
Duplin	10%	\$ 165,022	\$ 8,372	\$ 156,650	\$ 20,000	\$ 176,650
Durham	30%	\$ 510,962	\$ 25,924	\$ 485,038	\$ 70,000	\$ 555,038
Edgecombe	10%	\$ 236,347	\$ 11,992	\$ 224,355	\$ -	\$ 224,355
Forsyth	30%	\$ 757,664	\$ 38,441	\$ 719,223	\$ 14,330	\$ 733,553
Franklin	10%	\$ 146,124	\$ 7,413	\$ 138,711	\$ -	\$ 138,711
Gaston	20%	\$ 578,159	\$ 29,334	\$ 548,825	\$ -	\$ 548,825
Gates	20%	\$ 65,159	\$ 3,305	\$ 61,854	\$ -	\$ 61,854
Graham	10%	\$ 59,138	\$ 3,000	\$ 56,138	\$ -	\$ 56,138
Granville	20%	\$ 151,675	\$ 7,696	\$ 143,979	\$ -	\$ 143,979
Greene	10%	\$ 86,223	\$ 4,374	\$ 81,849	\$ -	\$ 81,849
Guilford	30%	\$ 1,050,364	\$ 53,292	\$ 997,072	\$ 20,000	\$ 1,017,072
Halifax	10%	\$ 225,716	\$ 11,451	\$ 214,265	\$ -	\$ 214,265
Harnett	10%	\$ 238,398	\$ 12,095	\$ 226,303	\$ -	\$ 226,303
Haywood	20%	\$ 157,431	\$ 7,987	\$ 149,444	\$ -	\$ 149,444
Henderson	30%	\$ 213,861	\$ 10,851	\$ 203,010	\$ -	\$ 203,010
Hertford	10%	\$ 116,451	\$ 5,908	\$ 110,543	\$ -	\$ 110,543
Hoke	10%	\$ 128,478	\$ 6,519	\$ 121,959	\$ -	\$ 121,959
Hyde	10%	\$ 53,147	\$ 2,697	\$ 50,450	\$ -	\$ 50,450
Iredell	30%	\$ 305,409	\$ 15,495	\$ 289,914	\$ -	\$ 289,914
Jackson	20%	\$ 110,766	\$ 5,620	\$ 105,146	\$ -	\$ 105,146

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JCPC - COUNTY ALLOCATION FY 2002-2003**

2001-2002 Allocation reduced by .050736

COUNTY	MATCH %	2001-2002	Reduction	2002-2003	Teen Court	2002-2003
		Total Allocation	Impact	Total Allocation	Designations	Allocation
Johnston	20%	\$ 264,423	\$ 13,416	\$ 251,007	\$ -	\$ 251,007
Jones	20%	\$ 65,742	\$ 3,336	\$ 62,406	\$ 30,000	\$ 92,406
Lee	30%	\$ 174,434	\$ 8,851	\$ 165,583	\$ -	\$ 165,583
Lenoir	10%	\$ 224,975	\$ 11,415	\$ 213,560	\$ -	\$ 213,560
Lincoln	30%	\$ 176,105	\$ 8,934	\$ 167,171	\$ -	\$ 167,171
Macon	30%	\$ 95,238	\$ 4,832	\$ 90,406	\$ -	\$ 90,406
Madison	20%	\$ 84,425	\$ 4,283	\$ 80,142	\$ -	\$ 80,142
Martin	20%	\$ 124,773	\$ 6,331	\$ 118,442	\$ -	\$ 118,442
McDowell	20%	\$ 138,936	\$ 7,050	\$ 131,886	\$ -	\$ 131,886
Mecklenburg	30%	\$ 1,511,003	\$ 76,663	\$ 1,434,340	\$ -	\$ 1,434,340
Mitchell	20%	\$ 75,423	\$ 3,826	\$ 71,597	\$ -	\$ 71,597
Montgomery	20%	\$ 106,634	\$ 5,411	\$ 101,223	\$ -	\$ 101,223
Moore	30%	\$ 195,136	\$ 9,901	\$ 185,235	\$ -	\$ 185,235
Nash	20%	\$ 259,657	\$ 13,173	\$ 246,484	\$ -	\$ 246,484
New Hanover	20%	\$ 443,404	\$ 22,497	\$ 420,907	\$ 30,000	\$ 450,907
Northampton	10%	\$ 101,536	\$ 5,152	\$ 96,384	\$ -	\$ 96,384
Onslow	30%	\$ 447,045	\$ 22,682	\$ 424,363	\$ 20,000	\$ 444,363
Orange	30%	\$ 261,250	\$ 13,254	\$ 247,996	\$ 40,000	\$ 287,996
Pamlico	10%	\$ 69,483	\$ 3,525	\$ 65,958	\$ -	\$ 65,958
Pasquotank	10%	\$ 143,883	\$ 7,300	\$ 136,583	\$ -	\$ 136,583
Pender	10%	\$ 120,765	\$ 6,128	\$ 114,637	\$ -	\$ 114,637
Perquimans	10%	\$ 68,589	\$ 3,480	\$ 65,109	\$ -	\$ 65,109
Person	20%	\$ 132,880	\$ 6,741	\$ 126,139	\$ -	\$ 126,139
Pitt	20%	\$ 355,256	\$ 18,025	\$ 337,231	\$ -	\$ 337,231
Polk	20%	\$ 71,016	\$ 3,604	\$ 67,412	\$ -	\$ 67,412
Randolph	30%	\$ 344,327	\$ 17,470	\$ 326,857	\$ -	\$ 326,857
Richmond	20%	\$ 172,994	\$ 8,777	\$ 164,217	\$ -	\$ 164,217
Robeson	10%	\$ 465,045	\$ 23,595	\$ 441,450	\$ -	\$ 441,450
Rockingham	20%	\$ 266,393	\$ 13,516	\$ 252,877	\$ 25,000	\$ 277,877
Rowan	30%	\$ 347,971	\$ 17,655	\$ 330,316	\$ -	\$ 330,316
Rutherford	20%	\$ 195,984	\$ 9,944	\$ 186,040	\$ -	\$ 186,040
Sampson	10%	\$ 180,268	\$ 9,146	\$ 171,122	\$ -	\$ 171,122
Scotland	10%	\$ 165,220	\$ 8,383	\$ 156,837	\$ -	\$ 156,837
Stanly	30%	\$ 187,827	\$ 9,529	\$ 178,298	\$ -	\$ 178,298
Stokes	30%	\$ 146,265	\$ 7,420	\$ 138,845	\$ -	\$ 138,845
Surry	20%	\$ 209,838	\$ 10,646	\$ 199,192	\$ -	\$ 199,192
Swain	10%	\$ 69,681	\$ 3,535	\$ 66,146	\$ -	\$ 66,146
Transylvania	30%	\$ 112,383	\$ 5,701	\$ 106,682	\$ -	\$ 106,682
Tyrrell	10%	\$ 49,811	\$ 2,527	\$ 47,284	\$ -	\$ 47,284
Union	30%	\$ 309,707	\$ 15,714	\$ 293,993	\$ -	\$ 293,993
Vance	10%	\$ 173,610	\$ 8,808	\$ 164,802	\$ -	\$ 164,802
Wake	30%	\$ 1,211,619	\$ 61,472	\$ 1,150,147	\$ 25,000	\$ 1,175,147
Warren	10%	\$ 87,590	\$ 4,443	\$ 83,147	\$ -	\$ 83,147
Washington	10%	\$ 81,035	\$ 4,112	\$ 76,923	\$ -	\$ 76,923
Watauga	30%	\$ 123,419	\$ 6,261	\$ 117,158	\$ -	\$ 117,158
Wayne	20%	\$ 366,783	\$ 18,609	\$ 348,174	\$ -	\$ 348,174
Wilkes	20%	\$ 207,586	\$ 10,532	\$ 197,054	\$ -	\$ 197,054
Wilson	10%	\$ 258,501	\$ 13,115	\$ 245,386	\$ -	\$ 245,386
Yadkin	20%	\$ 122,296	\$ 6,204	\$ 116,092	\$ -	\$ 116,092
Yancey	20%	\$ 78,121	\$ 3,963	\$ 74,158	\$ -	\$ 74,158

TOTALS	\$ 23,224,627	-	\$ 1,178,325	=	\$ 22,046,302	+	\$ 488,660	=	\$ 22,534,962
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Total Budget Reduction = \$ 689,665
 Teen Court Designated Funds = \$ 488,660

**DEPARTMENT OF JUVENILE JUSTICE DELINQUENCY PREVENTION
JCPC - COUNTY ALLOCATION FY 2002-2003**

2001-2002 Allocation reduced by .050736

COUNTY	MATCH %	2001-2002 Total Allocation	Reduction Impact	2002-2003 Total Allocation	Teen Court Designations	2002-2003 Allocation
Reduction Impact			= <u>\$ 1,178,325</u>			