



POSSIBLE ADDITIONAL DEPUTY CLERK NEED BASED ON ESTIMATED IMPACT OF RAISE THE AGE

State-Funded + Grant Positions

Prepared by NCAOC Research, Policy, and Planning Division

Estimated Additional Deputy Clerk Need based on Total JJRA Eligible Defendants by Highest Charge

Number of New Deputy Clerks per FRD Fiscal Note 5/16/17: **6**

County	3-Year Average of JJRA Eligible Defendants*	% of JJRA Eligible Defendants Statewide	State-Funded + Grant Positions	Clerk Staff Needed Based on Filings or Statutory Minimum	Proportional Allocation - 25% Cushion	Proportional Allocation of Additional Positions	Proportional Allocation + 25% Cushion
Alamance	340	1.8%	44	44.30	0.08	0.11	0.14
Alexander	59	0.3%	9.75	8.58	0.01	0.02	0.02
Alleghany	21	0.1%	6	6.00	0.01	0.01	0.01
Anson	79	0.4%	11	9.45	0.02	0.03	0.03
Ashe	20	0.1%	7.5	6.89	0.00	0.01	0.01
Avery	34	0.2%	7	6.00	0.01	0.01	0.01
Beaufort	142	0.8%	18	18.05	0.03	0.05	0.06
Bertie	42	0.2%	7	6.71	0.01	0.01	0.02
Bladen	75	0.4%	13	12.47	0.02	0.02	0.03
Brunswick	206	1.1%	35.5	34.34	0.05	0.07	0.08
Buncombe	253	1.4%	65	62.24	0.06	0.08	0.10
Burke	146	0.8%	28	27.10	0.04	0.05	0.06
Cabarrus	414	2.2%	55	55.14	0.10	0.13	0.17
Caldwell	117	0.6%	25	23.34	0.03	0.04	0.05
Camden	16	0.1%	6	6.00	0.00	0.01	0.01
Carteret	137	0.7%	23	19.95	0.03	0.04	0.06
Caswell	25	0.1%	7.75	6.40	0.01	0.01	0.01
Catawba	244	1.3%	47.5	46.22	0.06	0.08	0.10
Chatham	109	0.6%	15	13.18	0.03	0.04	0.04
Cherokee	41	0.2%	9	8.86	0.01	0.01	0.02
Chowan	18	0.1%	6	6.00	0.00	0.01	0.01
Clay	7	0.0%	6	6.00	0.00	0.00	0.00
Cleveland	240	1.3%	31.5	32.54	0.06	0.08	0.10
Columbus	127	0.7%	21	19.50	0.03	0.04	0.05
Craven	228	1.2%	29	28.06	0.06	0.07	0.09
Cumberland	497	2.7%	90	90.41	0.12	0.16	0.20
Currituck	59	0.3%	9	8.82	0.01	0.02	0.02
Dare	126	0.7%	17	15.64	0.03	0.04	0.05





POSSIBLE ADDITIONAL DEPUTY CLERK NEED BASED ON ESTIMATED IMPACT OF RAISE THE AGE

State-Funded + Grant Positions

Prepared by NCAOC Research, Policy, and Planning Division

County	3-Year Average of JJRA Eligible Defendants*	% of JJRA Eligible Defendants Statewide	State-Funded + Grant Positions	Clerk Staff Needed Based on Filings or Statutory Minimum	Proportional Allocation - 25% Cushion	Proportional Allocation of Additional Positions	Proportional Allocation + 25% Cushion
Davidson	296	1.6%	43	42.75	0.07	0.10	0.12
Davie	69	0.4%	11	10.16	0.02	0.02	0.03
Duplin	114	0.6%	18	16.91	0.03	0.04	0.05
Durham	335	1.8%	72.5	58.87	0.08	0.11	0.14
Edgecombe	139	0.8%	21	18.49	0.03	0.05	0.06
Forsyth	856	4.6%	101.5	100.91	0.21	0.28	0.35
Franklin	122	0.7%	16.5	15.66	0.03	0.04	0.05
Gaston	466	2.5%	65	63.21	0.11	0.15	0.19
Gates	10	0.1%	6	6.00	0.00	0.00	0.00
Graham	18	0.1%	6	6.00	0.00	0.01	0.01
Granville	95	0.5%	16	15.37	0.02	0.03	0.04
Greene	36	0.2%	6	6.00	0.01	0.01	0.01
Guilford	1,000	5.4%	150	134.09	0.24	0.33	0.41
Halifax	135	0.7%	20	17.38	0.03	0.04	0.06
Harnett	183	1.0%	30	28.28	0.04	0.06	0.07
Haywood	94	0.5%	20	20.01	0.02	0.03	0.04
Henderson	217	1.2%	29.5	29.75	0.05	0.07	0.09
Hertford	52	0.3%	9	7.41	0.01	0.02	0.02
Hoke	65	0.4%	12	11.53	0.02	0.02	0.03
Hyde	7	0.0%	6	6.00	0.00	0.00	0.00
Iredell	393	2.1%	45	44.15	0.10	0.13	0.16
Jackson	44	0.2%	12	11.91	0.01	0.01	0.02
Johnston	385	2.1%	47	47.20	0.09	0.13	0.16
Jones	30	0.2%	7	7.01	0.01	0.01	0.01
Lee	106	0.6%	18	14.79	0.03	0.03	0.04
Lenoir	164	0.9%	21	18.95	0.04	0.05	0.07
Lincoln	124	0.7%	22	22.00	0.03	0.04	0.05
Macon	56	0.3%	10	10.59	0.01	0.02	0.02
Madison	44	0.2%	8	7.40	0.01	0.01	0.02
Martin	61	0.3%	11	9.42	0.01	0.02	0.02
McDowell	68	0.4%	16	15.01	0.02	0.02	0.03





POSSIBLE ADDITIONAL DEPUTY CLERK NEED BASED ON ESTIMATED IMPACT OF RAISE THE AGE

State-Funded + Grant Positions

Prepared by NCAOC Research, Policy, and Planning Division

County	3-Year Average of JJRA Eligible Defendants*	% of JJRA Eligible Defendants Statewide	State-Funded + Grant Positions	Clerk Staff Needed Based on Filings or Statutory Minimum	Proportional Allocation - 25% Cushion	Proportional Allocation of Additional Positions	Proportional Allocation + 25% Cushion
Mecklenburg	1,871	10.2%	218.6	223.42	0.46	0.61	0.76
Mitchell	14	0.1%	6	6.00	0.00	0.00	0.01
Montgomery	91	0.5%	10	8.70	0.02	0.03	0.04
Moore	177	1.0%	26	23.48	0.04	0.06	0.07
Nash	199	1.1%	33	31.00	0.05	0.06	0.08
New Hanover	382	2.1%	64	62.74	0.09	0.12	0.16
Northampton	29	0.2%	6	6.00	0.01	0.01	0.01
Onslow	267	1.4%	54	53.11	0.07	0.09	0.11
Orange	122	0.7%	27	27.79	0.03	0.04	0.05
Pamlico	28	0.2%	6	6.00	0.01	0.01	0.01
Pasquotank	85	0.5%	14	11.35	0.02	0.03	0.03
Pender	122	0.7%	15	15.12	0.03	0.04	0.05
Perquimans	25	0.1%	6	6.00	0.01	0.01	0.01
Person	99	0.5%	12.75	12.51	0.02	0.03	0.04
Pitt	391	2.1%	49	48.18	0.10	0.13	0.16
Polk	34	0.2%	7	7.05	0.01	0.01	0.01
Randolph	306	1.7%	39	38.75	0.07	0.10	0.12
Richmond	149	0.8%	18	16.43	0.04	0.05	0.06
Robeson	280	1.5%	46	42.57	0.07	0.09	0.11
Rockingham	150	0.8%	29.5	27.98	0.04	0.05	0.06
Rowan	272	1.5%	41	39.18	0.07	0.09	0.11
Rutherford	129	0.7%	21	19.91	0.03	0.04	0.05
Sampson	173	0.9%	21	20.19	0.04	0.06	0.07
Scotland	119	0.6%	14	12.70	0.03	0.04	0.05
Stanly	144	0.8%	20	18.83	0.04	0.05	0.06
Stokes	69	0.4%	13	12.44	0.02	0.02	0.03
Surry	117	0.6%	24.5	22.55	0.03	0.04	0.05
Swain	29	0.2%	6	6.00	0.01	0.01	0.01
Transylvania	53	0.3%	9	8.58	0.01	0.02	0.02
Tyrrell	21	0.1%	6	6.00	0.01	0.01	0.01
Union	523	2.8%	44	42.92	0.13	0.17	0.21





POSSIBLE ADDITIONAL DEPUTY CLERK NEED BASED ON ESTIMATED IMPACT OF RAISE THE AGE

State-Funded + Grant Positions

Prepared by NCAOC Research, Policy, and Planning Division

County	3-Year Average of JJRA Eligible Defendants*	% of JJRA Eligible Defendants Statewide	State-Funded + Grant Positions	Clerk Staff Needed Based on Filings or Statutory Minimum	Proportional Allocation - 25% Cushion	Proportional Allocation of Additional Positions	Proportional Allocation + 25% Cushion
Vance	124	0.7%	18	17.03	0.03	0.04	0.05
Wake	1,421	7.7%	183.5	191.55	0.35	0.46	0.58
Warren	27	0.1%	7	6.00	0.01	0.01	0.01
Washington	31	0.2%	6	6.00	0.01	0.01	0.01
Watauga	67	0.4%	14	12.28	0.02	0.02	0.03
Wayne	245	1.3%	35.25	34.52	0.06	0.08	0.10
Wilkes	117	0.6%	22	21.09	0.03	0.04	0.05
Wilson	233	1.3%	26	24.79	0.06	0.08	0.09
Yadkin	75	0.4%	11	10.24	0.02	0.02	0.03
Yancey	17	0.1%	6	6.00	0.00	0.01	0.01
Total	18,433	100.0%	2760.6	2664.38	4.50	6.00	7.50

* Based on data from fiscal years 2017, 2018, and 2019.





POSSIBLE ADDITIONAL DEPUTY CLERK NEED BASED ON ESTIMATED IMPACT OF RAISE THE AGE

State-Funded Positions Only

Prepared by NCAOC Research, Policy, and Planning Division

Estimated Additional Deputy Clerk Need based on Total JJRA Eligible Defendants by Highest Charge

Number of New Deputy Clerks per FRD Fiscal Note 5/16/17: 6

County	3-Year Average of JJRA Eligible Defendants*	% of JJRA Eligible Defendants Statewide	State-Funded Authorized Positions <u>Only</u>	Clerk Staff Needed Based on Filings or Statutory Minimum		Proportional Allocation - 25% Cushion	Proportional Allocation of Additional Positions	Proportional Allocation + 25% Cushion
Alamance	340	1.8%	44	44.30		0.08	0.11	0.14
Alexander	59	0.3%	9.75	8.58		0.01	0.02	0.02
Alleghany	21	0.1%	6	6.00		0.01	0.01	0.01
Anson	79	0.4%	11	9.45		0.02	0.03	0.03
Ashe	20	0.1%	7.5	6.89		0.00	0.01	0.01
Avery	34	0.2%	7	6.00		0.01	0.01	0.01
Beaufort	142	0.8%	18	18.05		0.03	0.05	0.06
Bertie	42	0.2%	7	6.71		0.01	0.01	0.02
Bladen	75	0.4%	13	12.47		0.02	0.02	0.03
Brunswick	206	1.1%	35	34.34		0.05	0.07	0.08
Buncombe	253	1.4%	64	62.24		0.06	0.08	0.10
Burke	146	0.8%	28	27.10		0.04	0.05	0.06
Cabarrus	414	2.2%	54	55.14		0.10	0.13	0.17
Caldwell	117	0.6%	25	23.34		0.03	0.04	0.05
Camden	16	0.1%	6	6.00		0.00	0.01	0.01
Carteret	137	0.7%	23	19.95		0.03	0.04	0.06
Caswell	25	0.1%	7.75	6.40		0.01	0.01	0.01
Catawba	244	1.3%	47	46.22		0.06	0.08	0.10
Chatham	109	0.6%	15	13.18		0.03	0.04	0.04
Cherokee	41	0.2%	9	8.86		0.01	0.01	0.02
Chowan	18	0.1%	6	6.00		0.00	0.01	0.01
Clay	7	0.0%	6	6.00		0.00	0.00	0.00
Cleveland	240	1.3%	31	32.54		0.06	0.08	0.10
Columbus	127	0.7%	21	19.50		0.03	0.04	0.05
Craven	228	1.2%	29	28.06		0.06	0.07	0.09
Cumberland	497	2.7%	89	90.41		0.12	0.16	0.20
Currituck	59	0.3%	9	8.82		0.01	0.02	0.02
Dare	126	0.7%	17	15.64		0.03	0.04	0.05





POSSIBLE ADDITIONAL DEPUTY CLERK NEED BASED ON ESTIMATED IMPACT OF RAISE THE AGE

State-Funded Positions Only

Prepared by NCAOC Research, Policy, and Planning Division

County	3-Year Average of JJRA Eligible Defendants*	% of JJRA Eligible Defendants Statewide	State-Funded Authorized Positions Only	Clerk Staff Needed Based on Filings or Statutory Minimum	Proportional Allocation - 25% Cushion	Proportional Allocation of Additional Positions	Proportional Allocation + 25% Cushion
Davidson	296	1.6%	42	42.75	0.07	0.10	0.12
Davie	69	0.4%	11	10.16	0.02	0.02	0.03
Duplin	114	0.6%	18	16.91	0.03	0.04	0.05
Durham	335	1.8%	71.5	58.87	0.08	0.11	0.14
Edgecombe	139	0.8%	21	18.49	0.03	0.05	0.06
Forsyth	856	4.6%	96	100.91	0.21	0.28	0.35
Franklin	122	0.7%	16.5	15.66	0.03	0.04	0.05
Gaston	466	2.5%	64	63.21	0.11	0.15	0.19
Gates	10	0.1%	6	6.00	0.00	0.00	0.00
Graham	18	0.1%	6	6.00	0.00	0.01	0.01
Granville	95	0.5%	16	15.37	0.02	0.03	0.04
Greene	36	0.2%	6	6.00	0.01	0.01	0.01
Guilford	1,000	5.4%	149	134.09	0.24	0.33	0.41
Halifax	135	0.7%	20	17.38	0.03	0.04	0.06
Harnett	183	1.0%	29	28.28	0.04	0.06	0.07
Haywood	94	0.5%	20	20.01	0.02	0.03	0.04
Henderson	217	1.2%	29	29.75	0.05	0.07	0.09
Hertford	52	0.3%	9	7.41	0.01	0.02	0.02
Hoke	65	0.4%	12	11.53	0.02	0.02	0.03
Hyde	7	0.0%	6	6.00	0.00	0.00	0.00
Iredell	393	2.1%	44	44.15	0.10	0.13	0.16
Jackson	44	0.2%	12	11.91	0.01	0.01	0.02
Johnston	385	2.1%	46	47.20	0.09	0.13	0.16
Jones	30	0.2%	7	7.01	0.01	0.01	0.01
Lee	106	0.6%	18	14.79	0.03	0.03	0.04
Lenoir	164	0.9%	21	18.95	0.04	0.05	0.07
Lincoln	124	0.7%	22	22.00	0.03	0.04	0.05
Macon	56	0.3%	10	10.59	0.01	0.02	0.02
Madison	44	0.2%	8	7.40	0.01	0.01	0.02
Martin	61	0.3%	11	9.42	0.01	0.02	0.02
McDowell	68	0.4%	16	15.01	0.02	0.02	0.03





POSSIBLE ADDITIONAL DEPUTY CLERK NEED BASED ON ESTIMATED IMPACT OF RAISE THE AGE

State-Funded Positions Only

Prepared by NCAOC Research, Policy, and Planning Division

County	3-Year Average of JJRA Eligible Defendants*	% of JJRA Eligible Defendants Statewide	State-Funded Authorized Positions Only	Clerk Staff Needed Based on Filings or Statutory Minimum	Proportional Allocation - 25% Cushion	Proportional Allocation of Additional Positions	Proportional Allocation + 25% Cushion
Mecklenburg	1,871	10.2%	208.1	223.42	0.46	0.61	0.76
Mitchell	14	0.1%	6	6.00	0.00	0.00	0.01
Montgomery	91	0.5%	10	8.70	0.02	0.03	0.04
Moore	177	1.0%	26	23.48	0.04	0.06	0.07
Nash	199	1.1%	33	31.00	0.05	0.06	0.08
New Hanover	382	2.1%	63	62.74	0.09	0.12	0.16
Northampton	29	0.2%	6	6.00	0.01	0.01	0.01
Onslow	267	1.4%	53	53.11	0.07	0.09	0.11
Orange	122	0.7%	27	27.79	0.03	0.04	0.05
Pamlico	28	0.2%	6	6.00	0.01	0.01	0.01
Pasquotank	85	0.5%	14	11.35	0.02	0.03	0.03
Pender	122	0.7%	15	15.12	0.03	0.04	0.05
Perquimans	25	0.1%	6	6.00	0.01	0.01	0.01
Person	99	0.5%	12.75	12.51	0.02	0.03	0.04
Pitt	391	2.1%	49	48.18	0.10	0.13	0.16
Polk	34	0.2%	7	7.05	0.01	0.01	0.01
Randolph	306	1.7%	38	38.75	0.07	0.10	0.12
Richmond	149	0.8%	18	16.43	0.04	0.05	0.06
Robeson	280	1.5%	45	42.57	0.07	0.09	0.11
Rockingham	150	0.8%	29	27.98	0.04	0.05	0.06
Rowan	272	1.5%	40	39.18	0.07	0.09	0.11
Rutherford	129	0.7%	21	19.91	0.03	0.04	0.05
Sampson	173	0.9%	21	20.19	0.04	0.06	0.07
Scotland	119	0.6%	14	12.70	0.03	0.04	0.05
Stanly	144	0.8%	20	18.83	0.04	0.05	0.06
Stokes	69	0.4%	13	12.44	0.02	0.02	0.03
Surry	117	0.6%	24	22.55	0.03	0.04	0.05
Swain	29	0.2%	6	6.00	0.01	0.01	0.01
Transylvania	53	0.3%	9	8.58	0.01	0.02	0.02
Tyrrell	21	0.1%	6	6.00	0.01	0.01	0.01
Union	523	2.8%	43	42.92	0.13	0.17	0.21





POSSIBLE ADDITIONAL DEPUTY CLERK NEED BASED ON ESTIMATED IMPACT OF RAISE THE AGE

State-Funded Positions Only

Prepared by NCAOC Research, Policy, and Planning Division

County	3-Year Average of JJRA Eligible Defendants*	% of JJRA Eligible Defendants Statewide	State-Funded Authorized Positions Only	Clerk Staff Needed Based on Filings or Statutory Minimum	Proportional Allocation - 25% Cushion	Proportional Allocation of Additional Positions	Proportional Allocation + 25% Cushion
Vance	124	0.7%	18	17.03	0.03	0.04	0.05
Wake	1,421	7.7%	182.5	191.55	0.35	0.46	0.58
Warren	27	0.1%	7	6.00	0.01	0.01	0.01
Washington	31	0.2%	6	6.00	0.01	0.01	0.01
Watauga	67	0.4%	14	12.28	0.02	0.02	0.03
Wayne	245	1.3%	35.25	34.52	0.06	0.08	0.10
Wilkes	117	0.6%	22	21.09	0.03	0.04	0.05
Wilson	233	1.3%	26	24.79	0.06	0.08	0.09
Yadkin	75	0.4%	11	10.24	0.02	0.02	0.03
Yancey	17	0.1%	6	6.00	0.00	0.01	0.01
Total	18,433	100.0%	2724.6	2664.38	4.50	6.00	7.50

* Based on data from fiscal years 2017, 2018, and 2019.





POSSIBLE ADDITIONAL ASSISTANT DISTRICT ATTORNEY NEED BASED ON ESTIMATED IMPACT OF RAISE THE AGE STATE-FUNDED + GRANT POSITIONS

Prepared by
NCAOC Research, Policy, and Planning Division

Estimated Additional Assistant District Attorney Need based on Total JJRA Eligible Defendants by Highest Charge

Number of New Assistant District Attorneys per FRD Fiscal Note 5/16/17: 8

District	3-Year Average of JJRA Eligible Defendants*	% of JJRA Eligible Defendants Statewide	State-Funded + Grant ADA Positions	Unrounded ADA Workload Need	Proportional Allocation - 25% Cushion	Proportional Allocation of Additional Positions	Proportional Allocation + 25% Cushion	County(ies) in District
1	340	1.8%	12	11.22	0.11	0.15	0.18	Camden, Chowan, Currituck, Dare, Gates, Pasquotank, Perquimans
2	262	1.4%	9	9.16	0.09	0.11	0.14	Beaufort, Hyde, Martin, Tyrrell, Washington
3	391	2.1%	13	15.09	0.13	0.17	0.21	Pitt
4	393	2.1%	14	12.70	0.13	0.17	0.21	Carteret, Craven, Pamlico
5	583	3.2%	21	20.54	0.19	0.25	0.32	Duplin, Jones, Sampson, Onslow
6	504	2.7%	22	21.49	0.16	0.22	0.27	New Hanover, Pender
7	258	1.4%	12	11.38	0.08	0.11	0.14	Bertie, Halifax, Hertford, Northampton
8	571	3.1%	20	22.10	0.19	0.25	0.31	Edgecombe, Nash, Wilson
9	445	2.4%	16	17.05	0.14	0.19	0.24	Greene, Lenoir, Wayne
10	1,421	7.7%	45	47.04	0.46	0.62	0.77	Wake
11	467	2.5%	16	18.51	0.15	0.20	0.25	Franklin, Granville, Person, Vance, Warren
12	289	1.6%	13	14.20	0.09	0.13	0.16	Harnett, Lee
13	385	2.1%	13	13.15	0.13	0.17	0.21	Johnston
14	497	2.7%	29	29.11	0.16	0.22	0.27	Cumberland
15	408	2.2%	17	17.97	0.13	0.18	0.22	Bladen, Brunswick, Columbus
16	335	1.8%	22	18.14	0.11	0.15	0.18	Durham
17	340	1.8%	16	12.19	0.11	0.15	0.18	Alamance
18	231	1.3%	11	10.42	0.08	0.10	0.13	Chatham, Orange
19	184	1.0%	8	7.43	0.06	0.08	0.10	Hoke, Scotland
20	280	1.5%	14	12.76	0.09	0.12	0.15	Robeson
21	228	1.2%	7	7.70	0.07	0.10	0.12	Anson, Richmond
22	175	0.9%	11	8.41	0.06	0.08	0.09	Caswell, Rockingham
23	186	1.0%	9	9.24	0.06	0.08	0.10	Stokes, Surry
24	1,000	5.4%	36	43.48	0.33	0.43	0.54	Guilford
25	414	2.2%	11	10.62	0.13	0.18	0.22	Cabarrus
26	1,871	10.2%	87	64.66	0.61	0.81	1.02	Mecklenburg
27	272	1.5%	12	9.90	0.09	0.12	0.15	Rowan
28	235	1.3%	7	6.87	0.08	0.10	0.13	Montgomery, Stanly
29	177	1.0%	6	6.13	0.06	0.08	0.10	Moore
30	523	2.8%	14	10.61	0.17	0.23	0.28	Union
31	856	4.6%	30	20.58	0.28	0.37	0.46	Forsyth
32	452	2.5%	14	14.68	0.15	0.20	0.25	Alexander, Iredell
33	365	2.0%	13	13.70	0.12	0.16	0.20	Davidson, Davie
34	233	1.3%	10	9.87	0.08	0.10	0.13	Alleghany, Ashe, Wilkes, Yadkin
35	176	1.0%	9	7.58	0.06	0.08	0.10	Avery, Madison, Mitchell, Watauga, Yancey
36	507	2.8%	21	22.31	0.17	0.22	0.28	Burke, Caldwell, Catawba
37	306	1.7%	12	10.04	0.10	0.13	0.17	Randolph
38	466	2.5%	17	19.81	0.15	0.20	0.25	Gaston
39	364	2.0%	13	13.96	0.12	0.16	0.20	Cleveland, Lincoln
40	253	1.4%	18	15.34	0.08	0.11	0.14	Buncombe
41	197	1.1%	9	8.74	0.06	0.09	0.11	McDowell, Rutherford
42	304	1.6%	10	11.10	0.10	0.13	0.16	Henderson, Polk, Transylvania
43	290	1.6%	15	16.52	0.09	0.13	0.16	Cherokee, Clay, Graham, Macon, Swain, Haywood, Jackson
Total	18,433	100.0%	734	703.50	6.00	8.00	10.00	

* Based on data from fiscal years 2017, 2018, and 2019.



POSSIBLE ADDITIONAL ASSISTANT DISTRICT ATTORNEY NEED BASED ON ESTIMATED IMPACT OF RAISE THE AGE STATE-FUNDED POSITIONS ONLY

Prepared by
NCAOC Research, Policy, and Planning Division

Estimated Additional Assistant District Attorney Need based on Total JJRA Eligible Defendants by Highest Charge

Number of New Assistant District Attorneys per FRD Fiscal Note 5/16/17: 8

District	3-Year Average of JJRA Eligible Defendants*	% of JJRA Eligible Defendants Statewide	State-Funded ADA Positions Only	Unrounded ADA Workload Need	Proportional Allocation - 25% Cushion	Proportional Allocation of Additional Positions	Proportional Allocation + 25% Cushion	County(ies) in District
1	340	1.8%	12	11.22	0.11	0.15	0.18	Camden, Chowan, Currituck, Dare, Gates, Pasquotank, Perquimans
2	262	1.4%	9	9.16	0.09	0.11	0.14	Beaufort, Hyde, Martin, Tyrrell, Washington
3	391	2.1%	13	15.09	0.13	0.17	0.21	Pitt
4	393	2.1%	14	12.70	0.13	0.17	0.21	Carteret, Craven, Pamlico
5	583	3.2%	21	20.54	0.19	0.25	0.32	Duplin, Jones, Sampson, Onslow
6	504	2.7%	21	21.49	0.16	0.22	0.27	New Hanover, Pender
7	258	1.4%	12	11.38	0.08	0.11	0.14	Bertie, Halifax, Hertford, Northampton
8	571	3.1%	20	22.10	0.19	0.25	0.31	Edgecombe, Nash, Wilson
9	445	2.4%	16	17.05	0.14	0.19	0.24	Greene, Lenoir, Wayne
10	1,421	7.7%	44	47.04	0.46	0.62	0.77	Wake
11	467	2.5%	16	18.51	0.15	0.20	0.25	Franklin, Granville, Person, Vance, Warren
12	289	1.6%	12	14.20	0.09	0.13	0.16	Harnett, Lee
13	385	2.1%	12	13.15	0.13	0.17	0.21	Johnston
14	497	2.7%	27	29.11	0.16	0.22	0.27	Cumberland
15	408	2.2%	15	17.97	0.13	0.18	0.22	Bladen, Brunswick, Columbus
16	335	1.8%	19	18.14	0.11	0.15	0.18	Durham
17	340	1.8%	13	12.19	0.11	0.15	0.18	Alamance
18	231	1.3%	11	10.42	0.08	0.10	0.13	Chatham, Orange
19	184	1.0%	8	7.43	0.06	0.08	0.10	Hoke, Scotland
20	280	1.5%	14	12.76	0.09	0.12	0.15	Robeson
21	228	1.2%	7	7.70	0.07	0.10	0.12	Anson, Richmond
22	175	0.9%	9	8.41	0.06	0.08	0.09	Caswell, Rockingham
23	186	1.0%	9	9.24	0.06	0.08	0.10	Stokes, Surry
24	1,000	5.4%	36	43.48	0.33	0.43	0.54	Guilford
25	414	2.2%	11	10.62	0.13	0.18	0.22	Cabarrus
26	1,871	10.2%	63	64.66	0.61	0.81	1.02	Mecklenburg
27	272	1.5%	10	9.90	0.09	0.12	0.15	Rowan
28	235	1.3%	7	6.87	0.08	0.10	0.13	Montgomery, Stanly
29	177	1.0%	6	6.13	0.06	0.08	0.10	Moore
30	523	2.8%	12	10.61	0.17	0.23	0.28	Union
31	856	4.6%	29	20.58	0.28	0.37	0.46	Forsyth
32	452	2.5%	13	14.68	0.15	0.20	0.25	Alexander, Iredell
33	365	2.0%	13	13.70	0.12	0.16	0.20	Davidson, Davie
34	233	1.3%	10	9.87	0.08	0.10	0.13	Alleghany, Ashe, Wilkes, Yadkin
35	176	1.0%	9	7.58	0.06	0.08	0.10	Avery, Madison, Mitchell, Watauga, Yancey
36	507	2.8%	21	22.31	0.17	0.22	0.28	Burke, Caldwell, Catawba
37	306	1.7%	12	10.04	0.10	0.13	0.17	Randolph
38	466	2.5%	17	19.81	0.15	0.20	0.25	Gaston
39	364	2.0%	13	13.96	0.12	0.16	0.20	Cleveland, Lincoln
40	253	1.4%	15	15.34	0.08	0.11	0.14	Buncombe
41	197	1.1%	9	8.74	0.06	0.09	0.11	McDowell, Rutherford
42	304	1.6%	10	11.10	0.10	0.13	0.16	Henderson, Polk, Transylvania
43	290	1.6%	14	16.52	0.09	0.13	0.16	Cherokee, Clay, Graham, Macon, Swain, Haywood, Jackson
Total	18,433	100.0%	684	703.50	6.00	8.00	10.00	

* Based on data from fiscal years 2017, 2018, and 2019.



POSSIBLE ADDITIONAL DA LEGAL ASSISTANT NEED BASED ON ESTIMATED IMPACT OF RAISE THE AGE

Prepared by
NCAOC Research, Policy, and Planning Division

Estimated Additional DA Legal Assistant Need based on Total JJRA Eligible Defendants by Highest Charge

Number of New DA Legal Assistants per FRD Fiscal Note 5/16/17: 7

District	3-Year Average of JJRA Eligible Defendants*	% of JJRA Eligible Defendants Statewide	DA Legal Assistant Positions	Unrounded Workload Need	Proportional Allocation - 25% Cushion	Proportional Allocation of Additional Positions	Proportional Allocation + 25% Cushion	County(ies) in District
1	340	1.8%	9	6.59	0.10	0.13	0.16	Camden, Chowan, Currituck, Dare, Gates, Pasquotank, Perquimans
2	262	1.4%	5	5.40	0.07	0.10	0.12	Beaufort, Hyde, Martin, Tyrrell, Washington
3	391	2.1%	8	10.12	0.11	0.15	0.19	Pitt
4	393	2.1%	9	8.30	0.11	0.15	0.19	Carteret, Craven, Pamlico
5	583	3.2%	12.75	13.12	0.17	0.22	0.28	Duplin, Jones, Sampson, Onslow
6	504	2.7%	12	13.75	0.14	0.19	0.24	New Hanover, Pender
7	258	1.4%	7	7.06	0.07	0.10	0.12	Bertie, Halifax, Hertford, Northampton
8	571	3.1%	15	13.92	0.16	0.22	0.27	Edgecombe, Nash, Wilson
9	445	2.4%	8	10.34	0.13	0.17	0.21	Greene, Lenoir, Wayne
10	1,421	7.7%	24.75	28.36	0.40	0.54	0.67	Wake
11	467	2.5%	13	11.75	0.13	0.18	0.22	Franklin, Granville, Person, Vance, Warren
12	289	1.6%	7	7.79	0.08	0.11	0.14	Harnett, Lee
13	385	2.1%	6	8.41	0.11	0.15	0.18	Johnston
14	497	2.7%	15	16.20	0.14	0.19	0.24	Cumberland
15	408	2.2%	9	11.40	0.12	0.15	0.19	Bladen, Brunswick, Columbus
16	335	1.8%	12	11.73	0.10	0.13	0.16	Durham
17	340	1.8%	5	6.98	0.10	0.13	0.16	Alamance
18	231	1.3%	7	5.83	0.07	0.09	0.11	Chatham, Orange
19	184	1.0%	4	4.29	0.05	0.07	0.09	Hoke, Scotland
20	280	1.5%	8	7.09	0.08	0.11	0.13	Robeson
21	228	1.2%	5	4.95	0.06	0.09	0.11	Anson, Richmond
22	175	0.9%	4	4.74	0.05	0.07	0.08	Caswell, Rockingham
23	186	1.0%	4	5.90	0.05	0.07	0.09	Stokes, Surry
24	1,000	5.4%	23	25.95	0.28	0.38	0.47	Guilford
25	414	2.2%	5	6.17	0.12	0.16	0.20	Cabarrus
26	1,871	10.2%	25	40.35	0.53	0.71	0.89	Mecklenburg
27	272	1.5%	4	5.82	0.08	0.10	0.13	Rowan
28	235	1.3%	2	4.35	0.07	0.09	0.11	Montgomery, Stanly
29	177	1.0%	3	3.66	0.05	0.07	0.08	Moore
30	523	2.8%	7	6.43	0.15	0.20	0.25	Union
31	856	4.6%	15	13.47	0.24	0.33	0.41	Forsyth
32	452	2.5%	8	8.77	0.13	0.17	0.21	Alexander, Iredell
33	365	2.0%	9	8.84	0.10	0.14	0.17	Davidson, Davie
34	233	1.3%	5	6.36	0.07	0.09	0.11	Alleghany, Ashe, Wilkes, Yadkin
35	176	1.0%	4	5.24	0.05	0.07	0.08	Avery, Madison, Mitchell, Watauga, Yancey
36	507	2.8%	14	16.16	0.14	0.19	0.24	Burke, Caldwell, Catawba
37	306	1.7%	8	6.23	0.09	0.12	0.15	Randolph
38	466	2.5%	10	13.38	0.13	0.18	0.22	Gaston
39	364	2.0%	7	9.29	0.10	0.14	0.17	Cleveland, Lincoln
40	253	1.4%	10	10.58	0.07	0.10	0.12	Buncombe
41	197	1.1%	4	6.01	0.06	0.07	0.09	McDowell, Rutherford
42	304	1.6%	4	7.20	0.09	0.12	0.14	Henderson, Polk, Transylvania
43	290	1.6%	10	11.62	0.08	0.11	0.14	Cherokee, Clay, Graham, Macon, Swain, Haywood, Jackson
Total	18,433	100.0%	386.5	439.92	5.25	7.00	8.75	

* Based on data from fiscal years 2017, 2018, and 2019.





POSSIBLE ADDITIONAL DISTRICT COURT JUDGE NEED BASED ON ESTIMATED IMPACT OF RAISE THE AGE

Prepared by
NCAOC Research, Policy, and Planning Division

Estimated Additional District Court Judge Need based on Total JJRA Eligible Defendants by Highest Charge

Number of New District Court Judgeships per FRD Fiscal Note 5/16/17: 5

District	3-Year Average of JJRA Eligible Defendants*	% of JJRA Eligible Defendants Statewide	Judges Authorized 1/1/2021 (Assumes No Changes)	Unrounded Judges Workload Need	Proportional Allocation - 25% Cushion	Proportional Allocation of Additional Judgeships	Proportional Allocation + 25% Cushion	County(ies) in District
1	340	1.8%	5	3.77	0.07	0.09	0.12	Camden, Chowan, Currituck, Dare, Gates, Pasquotank, Perquimans
2	262	1.4%	4	3.23	0.05	0.07	0.09	Beaufort, Hyde, Martin, Tyrrell, Washington
3A	391	2.1%	6	4.49	0.08	0.11	0.13	Pitt
3B	393	2.1%	6	5.34	0.08	0.11	0.13	Carteret, Craven, Pamlico
4	583	3.2%	9	9.85	0.12	0.16	0.20	Duplin, Jones, Sampson, Onslow
5	504	2.7%	9	7.95	0.10	0.14	0.17	New Hanover, Pender
6	258	1.4%	4	3.30	0.05	0.07	0.09	Bertie, Halifax, Hertford, Northampton
7	571	3.1%	7	5.67	0.12	0.15	0.19	Edgecombe, Nash, Wilson
8	445	2.4%	6	5.91	0.09	0.12	0.15	Greene, Lenoir, Wayne
9/9B	467	2.5%	7	6.67	0.09	0.13	0.16	Franklin, Granville, Person, Vance, Warren
10	1,421	7.7%	20	17.95	0.29	0.39	0.48	Wake
11	674	3.7%	11	10.06	0.14	0.18	0.23	Harnett, Johnston, Lee
12	497	2.7%	10	9.74	0.10	0.13	0.17	Cumberland
13	408	2.2%	6	5.99	0.08	0.11	0.14	Bladen, Brunswick, Columbus
14	335	1.8%	7	4.87	0.07	0.09	0.11	Durham
15A	340	1.8%	4	4.57	0.07	0.09	0.12	Alamance
15B	231	1.3%	5	4.50	0.05	0.06	0.08	Chatham, Orange
16A	347	1.9%	4	4.09	0.07	0.09	0.12	Anson, Richmond, Scotland
16B	280	1.5%	6	5.36	0.06	0.08	0.10	Robeson
17A	175	0.9%	4	3.91	0.04	0.05	0.06	Caswell, Rockingham
17B	186	1.0%	4	3.93	0.04	0.05	0.06	Stokes, Surry
18	1,000	5.4%	14	13.02	0.20	0.27	0.34	Guilford
19A	414	2.2%	6	5.97	0.08	0.11	0.14	Cabarrus
19B	306	1.7%	5	4.58	0.06	0.08	0.10	Randolph
19C	272	1.5%	5	4.46	0.06	0.07	0.09	Rowan
19D	242	1.3%	4	3.87	0.05	0.07	0.08	Hoke, Moore
20A	235	1.3%	3	2.92	0.05	0.06	0.08	Montgomery, Stanly
20B	523	2.8%	5	4.68	0.11	0.14	0.18	Union
21	856	4.6%	11	11.57	0.17	0.23	0.29	Forsyth
22A	452	2.5%	6	5.88	0.09	0.12	0.15	Alexander, Iredell
22B	365	2.0%	6	5.91	0.07	0.10	0.12	Davidson, Davie
23	233	1.3%	4	4.68	0.05	0.06	0.08	Alleghany, Ashe, Wilkes, Yadkin
24	176	1.0%	4	3.05	0.04	0.05	0.06	Avery, Madison, Mitchell, Watauga, Yancey
25	507	2.8%	10	10.03	0.10	0.14	0.17	Burke, Caldwell, Catawba
26	1,871	10.2%	21	19.44	0.38	0.51	0.63	Mecklenburg
27A	466	2.5%	7	6.32	0.09	0.13	0.16	Gaston
27B	364	2.0%	6	5.27	0.07	0.10	0.12	Cleveland, Lincoln
28	253	1.4%	7	6.62	0.05	0.07	0.09	Buncombe
29A	197	1.1%	4	4.09	0.04	0.05	0.07	McDowell, Rutherford
29B	304	1.6%	4	4.71	0.06	0.08	0.10	Henderson, Polk, Transylvania
30	290	1.6%	6	6.38	0.06	0.08	0.10	Cherokee, Clay, Graham, Macon, Swain, Haywood, Jackson
Total	18,433	100.0%	282	264.64	3.75	5.00	6.25	

* Based on data from fiscal years 2017, 2018, and 2019.