



**North Carolina Department of Public Safety**  
**Adult Correction and Juvenile Justice**

Roy Cooper, Governor  
Erik A. Hooks, Secretary

Timothy D. Moose, Chief Deputy Secretary  
William L. Lassiter, Deputy Secretary

**MEMORANDUM**

**TO:** Chairs of the House Appropriations Committee on Justice and Public Safety  
Chairs of the Senate Appropriations Committee on Justice and Public Safety  
Fiscal Research Division

**FROM:** Erik A. Hooks, Secretary *EAH*  
Timothy D. Moose, Chief Deputy Secretary *TDM*

**RE:** Limit Use of Community Program Funds

**DATE:** October 1, 2019

*As pursuant to S.L. 2017-57, 16D.1 (c), the Department of Public Safety shall submit an electronic report by October 1 of each year of the 2017-2019 fiscal biennium on all expenditures made in the preceding fiscal year from the miscellaneous contract line in Fund Code 1230 to the chairs of the House of Representatives Appropriations Committee on Justice and Public Safety and the Senate Appropriations Committee on Justice and Public Safety and the Fiscal Research Division. The report shall include all of the following: an itemized list of the contracts that have been executed, the amount of each contract, the date the contract was executed, the purpose of the contract, the number of juveniles that will be served and the manner in which they will be served, the amount of money transferred to the Juvenile Crime Prevention Council fund, and an itemized list of grants allocated from the funds transferred to the Juvenile Crime Prevention Council fund.*

Please find the Limit Use of Community Program Funds report attached.

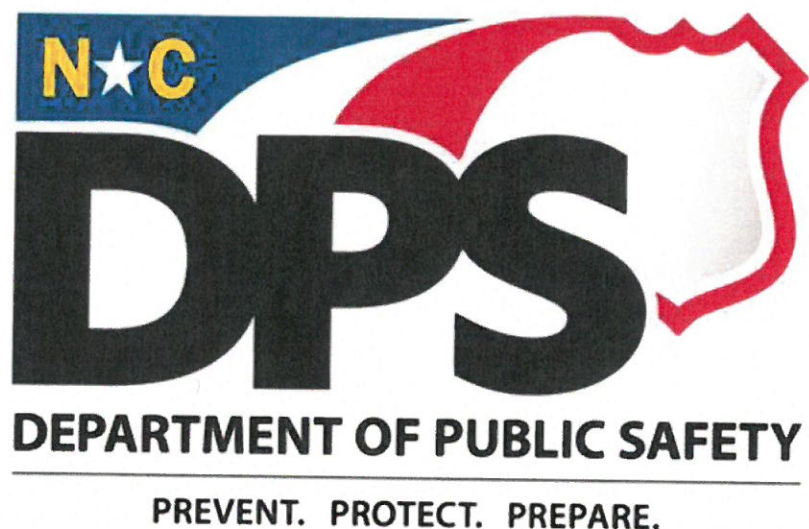
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**Limit Use of Community Programs Funds  
(Miscellaneous Contract Fund Report)  
Submitted October 1, 2019**

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**Juvenile Community Programs Miscellaneous Contract Fund Report  
Session Law 2017-57, 16D.1.(c)**

Submitted by:  
North Carolina Department of Public Safety  
Division of Adult Correction and Juvenile Justice

JUVENILE COMMUNITY PROGRAMS

Table 1: Residential Contractual Services

Service Provider	Purpose of Contract	<sup>1</sup> Contract Execution and Contract Renewal Date	FY 2019-2020 Budgeted Contract Amount	Service Capacity	<sup>2</sup> Number of Youth to be Served Annually
<b>Eckerd Kids, Inc.</b>	<p>Intensive short-term juvenile residential services designed to provide a complete rehabilitative experience in 4-5 months for Level II adjudicated male youth between the ages of 13-17. Staff-secure residential services are delivered at two of the former wilderness camps sites in Candor and Boomer, NC.</p> <p>The residential therapeutic model has been redesigned to provide a complete rehabilitative experience with a shorter length of stay. Provides evidence-based programming including Cognitive Behavioral Therapy, life-skills development, restorative justice principles, and has a certified private school on campus to provide age appropriate education services.</p> <p>Average length of stay is 140 days.</p>	<p>May 1, 2017 Contract Execution</p> <p><i>Final Contract Renewal May 1, 2019 to September 30, 2019 (Five-month contract)</i></p> <p><i>Contract Extension October 1, 2019 to September 30, 2020</i></p>	\$6,255,017	Maximum bed capacity for FY 2019-2020 is 80.	209

<sup>1</sup>Contract execution date is the original date services began with DPS. The renewal date signifies the continuation of services through a contract renewal process wherein the Department exercises its option to annually renew the contract until the request for proposal, competitive bid process.

<sup>2</sup> Number of youth to be served computation consists of prior fiscal year terminations, length of stay and maximum bed capacity. Thus, a decrease or increase in the projection is contingent upon prior fiscal year data.

JUVENILE COMMUNITY PROGRAMS

Service Provider	Purpose of Contract	Contract Execution and Contract Renewal Date	FY 2019-2020 Budgeted Contract Amount	Service Capacity	Number of Youth to be Served Annually
<p><b>WestCare North Carolina, Inc.</b></p>	<p>Short-term staff-secure residential services for Level II adjudicated female youth. Youth receive Cognitive Behavioral Therapy that includes assessment, individualized services, academics, life-skills and recreation in 4-5 months. The site is located in Manson, NC. Client/staff interactions are based on a trauma informed care approach and are directed toward engaging all clients in a collective process of healing, social growth, and behavior change that benefits youth, their families, and communities.</p> <p>Average length of stay is 147 days.</p>	<p>October 1, 2011 Contract Execution</p> <p><i>Contract Extension September 1, 2019 to February 29, 2020</i></p>	<p>\$2,000,000</p>	<p>Maximum bed capacity for FY 2019-2020 is 20.</p>	<p>50</p>
<p><b>Methodist Home for Children, Inc.</b></p>	<p>The <b>Craven Transitional Living Home</b> located in New Bern, NC is a 6 to 12 month residential program that serves as a stepdown out-of-home placement for male youth transitioning from a Youth Development Center. Youth acquire academic and vocational skills needed to live independently. During their stay youth have a choice of four educational tracks that include community college classes, vocational trade, GED, or high school. The program also strives to ensure youth are gainfully employed while involved in program activities.</p> <p>Average length of stay is 134 days.</p>	<p>October 1, 2012 Contract Execution</p> <p><i>Contract Renewal November 1, 2019</i></p>	<p>\$550,000</p>	<p>Maximum bed capacity for FY 2019-2020 is 6.</p>	<p>17</p>

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Service Provider	Purpose of Contract	Contract Execution and Contract Renewal Date	FY 2019-2020 Budgeted Contract Amount	Service Capacity	Number of Youth to be Served Annually
<p><b>Methodist Home for Children, Inc.</b></p>	<p>The <b>North Hills Transitional Living Home</b> located in Raleigh, NC is a 6 to 12 month residential program that serves as a stepdown placement for female youth transitioning from a Youth Development Center and residential care programs.</p> <p>Youth acquire academic and vocational skills needed to live independently. During their stay youth have a choice of four educational tracks that include community college classes, vocational trade, GED, or high school. The program also strives to ensure youth are gainfully employed while involved in program activities.</p> <p>Average length of stay is 170 days.</p>	<p>Contract Executed April 1, 2019</p> <p><i>Contract Renewal March 31, 2020</i></p>	<p>\$450,000</p>	<p>Maximum bed capacity for FY 2019-2020 is 5.</p>	<p>11</p>

JUVENILE COMMUNITY PROGRAMS

Service Provider	Purpose of Contract	Contract Execution and Contract Renewal Date	FY 2019-2020 Budgeted Contract Amount	Service Capacity	Number of Youth to be Served Annually
<p><b>Methodist Home for Children, Inc.</b></p>	<p>The <b>Insight Juvenile Crisis and Assessment Center (JCAC)</b> is located on the campus formerly known as the CA Dillon Youth Development Center in Butner, NC. Youth served represent multiple districts within the Central and Eastern regions of the state. Provides residential crisis and assessment for youth who require a temporary out of home placement to stabilize behaviors and assessment services to determine and recommend effective intervention services.</p> <p>Average length of stay is 29 days.</p>	<p>April 24, 2015 Contract Execution</p> <p><i>Contract Ends April 23, 2020</i></p>	<p>\$1,273,000</p>	<p>Maximum bed capacity for FY 2019-2020 is 12.</p>	<p>151</p>
	<p>The <b>Bridges Juvenile Crisis and Assessment Center (JCAC)</b> formerly known as the Forsyth County Youth Detention Center located in Winston-Salem, NC. Serves the Piedmont region and surrounding counties, as needed. Provides residential crisis care and assessment for youth who require a temporary out of home placement to stabilize behaviors and assessment services to determine and recommend effective intervention services.</p> <p>Average length of stay is 30 days.</p>	<p>Amendment Executed for Bridges November 12, 2015</p> <p><i>Contract Ends April 23, 2020</i></p>	<p>\$886,000</p>	<p>Maximum bed capacity for FY 2019-2020 is 8.</p>	<p>98</p>

JUVENILE COMMUNITY PROGRAMS

Service Provider	Purpose of Contract	Contract Execution and Contract Renewal Date	FY 2019-2020 Budgeted Contract Amount	Service Capacity	Number of Youth to be Served Annually
<p><b>Methodist Home for Children, Inc.</b></p>	<p>The <b>Western Area Multi-Purpose Juvenile Crisis and Assessment Center (JCAC)</b> located in Asheville, NC opened on August 25, 2016. The blended model provides crisis and assessment services to youth in the Western region of the state. The program also provides secure care placements as needed for juveniles.</p> <p>Average length of stay is 28 days.</p>	<p>June 1, 2016 Contract Execution</p> <p><i>Final Contract Renewal June 1, 2020</i></p>	<p>\$900,000</p>	<p>Maximum bed capacity for FY 2019-2020 is 9.</p> <p>This is a blended model consisting of 5 crisis and assessment beds and 4 secure placement beds.</p> <p>The General Assembly allocated \$500,000 for the Buncombe Multipurpose Group Home. An additional \$400,000 of Level II funds are designated to support this programming model.</p>	<p>117</p>

JUVENILE COMMUNITY PROGRAMS

Table 2: Non-Residential Contractual Services

Service Provider	Purpose of Contract	Contract Execution and Contract Renewal Date	FY 2019-2020 Budgeted Contract Amount	Service Capacity	Number of Youth to be Served Annually
<p><b>AMIKids North Carolina Family Services, Inc.</b></p>	<p>AMIKids North Carolina Family Services, Inc. provides <b>Functional Family Therapy (FFT)</b> to 89 counties except for judicial districts 10, 17, and 30. FFT is a short-term, strength and family-based prevention and intervention program for high-risk youth that focuses on assessment and intervention to address risk and protective factors within and outside of the family environment that impacts the youth's adaptive development.</p> <p>Average length of stay is 141 days.</p>	<p>September 2, 2015 Contract Execution</p> <p><i>Contract ends September 1, 2020</i></p>	<p>\$2,877,600</p>	<p>Maximum capacity for FY 2019-2020 on any given day is 190 juveniles for FFT service delivery.</p> <p>FFT therapists provide services in five regional area offices.</p>	<p>492</p>



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Table 3: JCPC Endorsed Evidence-Based Level II Dispositional Alternatives

Catchment Areas	Service Provider	Primary Service	Contract Execution	FY 2019-2020 Budgeted Contract Amount	Number of Youth to be Served Annually
<b>Western Region</b>					
<b>Haywood</b> *Serving Judicial District 30 (7 Counties)	Youth Villages, Inc.	Home-Based Family Counseling, Multi-Systemic Therapy	July 1, 2019	\$50,000	5
<b>Haywood</b> *Serving Judicial Districts 23, 24, and 30 (16 Counties)	Barium Springs Home for Children, Inc.	<b>2 Components:</b> <u>Sexual Offender Evaluation (CESH)</u> Treatment Alternatives for Sexualized Kids (TASK)	July 1, 2019	\$100,000	4 4
<b>Gaston, Buncombe</b>	Thompson Child and Family Focus	Specialized Foster Care	July 1, 2019	\$87,133	40
<b>Piedmont Region</b>					
<b>Iredell</b> *Serving Judicial District 22 (4 Counties)	Barium Springs Home for Children	<b>2 Components:</b> <u>Sexual Offender Evaluation (CESH)</u> Treatment Alternatives for Sexualized Kids (TASK)	July 1, 2019	\$150,000	6 6
<b>Stokes, Surry and Rockingham</b>	Rockingham County Youth Services Fresh Start	Family Counseling, Cognitive Behavioral Therapy	July 1, 2019	\$100,000	24
<b>Randolph</b> *Serving Judicial District 19 (5 Counties)	Family Centered Treatment Foundation	<b>2 Components:</b> <u>Home-Based Family Counseling</u> Temporary Foster Care	July 1, 2019	\$83,300	15 20
<b>Cabarrus, Union</b>	Thompson Child and Family Focus	Home-Based Family Counseling (TFCBT)	July 1, 2019	\$96,871	30
<b>Mecklenburg</b>	Youth Development Initiatives	Vocational Skills	July 1, 2019	\$50,000	25
<b>Central Region</b>					
<b>Wake</b>	Haven House, Inc.	Experiential Skill Building	July 1, 2019	\$173,200	30
<b>Franklin, Granville and Vance</b>	Youth Villages, Inc.	Family Counseling	July 1, 2019	\$50,000	11

**JUVENILE COMMUNITY PROGRAMS**

Catchment Areas	Service Provider	Primary Service	Contract Execution	FY 2019-2020 Budgeted Contract Amount	Number of Youth to be Served Annually
<b>Durham</b>	Exchange Clubs' Child Abuse Prevention Center	<b>2 Components:</b> Home-Based Family Counseling MDFT for Transitional Youth	July 1, 2019	\$42,600	4 2
<b>Eastern Region</b>					
<b>New Hanover</b>	New Hanover County Community Justice Services, Youth Empowerment Services	Community Service and Restitution, Level II	July 1, 2019	\$42,000	40
<b>Greene, Lenoir, and Wayne</b>	Prevention and Treatment Center of Lenoir County, Inc.	Experiential Skill Building	July 1, 2019	\$95,000	30
<b>Pitt</b>	Prevention and Treatment Center of Lenoir County	Juvenile Structured Day	July 1, 2019	\$86,000	30

JUVENILE COMMUNITY PROGRAMS

Table 4: Multi-Purpose Juvenile Home Contractual

Service Provider	Purpose of Contract	Contract Execution and Contract Renewal Date	FY 2019-2020 Budgeted Contract Amount	Service Capacity	Number of Youth to be Served Annually
<p><b>Methodist Home for Children, Inc.</b></p>	<p>There are five (5) <b>Multi-Purpose Juvenile Group Homes</b> that serve as a secure non-institutional alternative to a youth development center and secure detention.</p> <p>Each Home located in Chowan, Hertford, Wayne, Robeson, and Macon Counties has a bed capacity of eight (8). These sites provide the Department's Model of Care therapeutic treatment model. The model addresses anti-social behaviors by implementing an individualized social and life skills curriculum. The homes primarily serve court-ordered, Level II youth in the judicial districts.</p> <p>Average length of stay is 151 days.</p>	<p>November 1, 2015 Contract Execution</p> <p><i>Final Contract Renewal October 31, 2019</i></p>	<p>\$3,248,120</p>	<p>Maximum bed capacity for FY 2019-2020 is 40.</p>	<p>97</p>

## JUVENILE COMMUNITY PROGRAMS

Table 5: Summary of Contractual Services

Contract Type	FY 2019-2020 Contract Total
<b>Residential Services</b>	\$12,314,017
<b>Non-Residential Services</b>	\$2,877,600
<b>JCPC Endorsed Evidence-Based Level II Dispositional Alternatives</b>	\$1,206,104
<b>Multi-Purpose Juvenile Homes</b>	\$3,248,120
<b>Total:</b>	<b>\$19,645,841</b>

### Additional Comments

- In FY 2019-2020, contractual funds support thirteen (13) short-term residential contractual sites, one (1) community-based contractual program that serves 89 counties and 14 community-based JCPC Endorsed Level II programs that covers 48 counties. Collectively the FY 2019-2020 Contractual Services are expected to serve approximately 1,565 youth.
- The Department is in its fourth year of contract with the Juvenile Crisis and Assessment Centers.