Raise the Age Costs	FTE	FY 2019-20	Non-Recurring	FTE	FY 2020-21
Court Services	97	$ 3,082,600	$ 1,980,000	97	$ 8,700,000
Community Programs	6	$ 8,050,000	$ 1,930,000	6	$ 13,700,000
Detention - County Contracts & State	49	$ 8,982,400	$ 440,000	49	$ 10,000,000
Miscellaneous - Transportation, Training, IT, HR	32	$ 2,400,000	$ 1,200,000	32	$ 3,300,000
Total	184	$ 22,515,000	$ 5,550,000	184	$ 35,700,000

Safer Communities Invests $27 million in FY 2019-20 and $38 million in FY 2020-21 for the implementation of "Raise the Age" legislation, which raises the age of juvenile jurisdiction for nonviolent crimes from 16 years of age to 18. Funds will support juvenile court counselors, custody and security staff, transportation, and community-based services.

Implementing Raise the Age Legislation Supports raising the age of juvenile jurisdiction to 18 and meets the December 1, 2019 implementation date. Provides $26 million in the first year of the biennium and $36 million in the second year to increase staff, court services, facilities, and transportation, and establish focused programming for the 16- and 17-year-olds who will enter the juvenile justice system. Provides $1.2 million in the first year of the biennium and $1.6 million in the second year for the court system to handle the increased juvenile caseload.

Raise the Age - Juvenile Justice Provides additional funds to the Juvenile Justice Section for the implementation of the Juvenile Justice Reinvestment Act (Raise the Age) which goes into effect December 1, 2019. Additional funds are needed to meet the demands of the new 16 and 17-year old population entering the Juvenile Justice system. This funding will phase in 97.0 FTE for Court Services, and support for electronic monitoring and IT solutions. Funding will support six positions and funding for Juvenile Crime Prevention Council aid to counties and Level II contractual services. Funding will support contracts with county detention centers to house the additional juveniles that will require detention. Provides funding for 49.0 FTE that includes security and custody staff, educational/vocational staff and administrative staff and operational funding to open CA Dillon State Detention Center in Granville County. Provides funds to support 17 positions and related costs for transportation, training, IT and administration.

Req	$ 20,515,000	$ 5,550,000	$ 35,700,000	$ -
Rec	$ -	$ -	$ -	$ -
App	$ 20,515,000	$ 5,550,000	$ 35,700,000	$ -
FTE	184.000	0.000	184.000	0.000

Public Safety - Capital Improvements Project Reserve Perquimans Youth Development Center Renovates the Perquimans Youth Development Center to provide additional space for juveniles due to the "Raise the Age" law, which takes effect on December 1, 2019.

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Req	$	-	$	1,731,000	$	-	$	-
Rec	$	-	$	1,731,000	$	-	$	-
App	$	-	$	-	$	-	$	-
FTE		0.000		0.000		0.000		0.000

Raise the Age - Additional District Court Staff Provides funds for 13 new district court positions – three District Court Judges, four Assistant District Attorneys, three Legal Assistants and three Deputy Clerks beginning November 1, 2019. These positions are needed to meet the additional juvenile case workload from the Raise the Age law which will be implemented on December 1, 2019.

Req	$	1,018,210	$	61,421	$	1,527,327	$	-
Rec	$	-	$	-	$	-	$	-
App	$	1,018,210	$	61,421	$	1,527,327	$	-
FTE		13.000		0.000		13.000		0.000

Raise the Age - Additional Assistant Juvenile Defender Provides funds for an additional Assistant Juvenile Defender for the Office of the Juvenile Defender due to the Raise the Age law which will begin implementation on December 1, 2019. This position is needed because not enough attorneys have experience with juveniles in all jurisdictions and because the juvenile population will increase. This position will provide support, training and oversight for attorneys in juvenile cases which is a specialized area of law. The first year of this funding will start December 1, 2019.

Req	$	87,681	$	-	$	109,131	$	-
Rec	$	-	$	-	$	-	$	-
App	$	87,681	$	-	$	109,131	$	-
FTE		1.000		0.000		1.000		0.000