



Implementation Update

William L. Lassiter,
Deputy Secretary for Juvenile Justice

Duties

Develop a specific implementation plan



Include Costs (capital, operating, staffing)



Monitor and review implementation

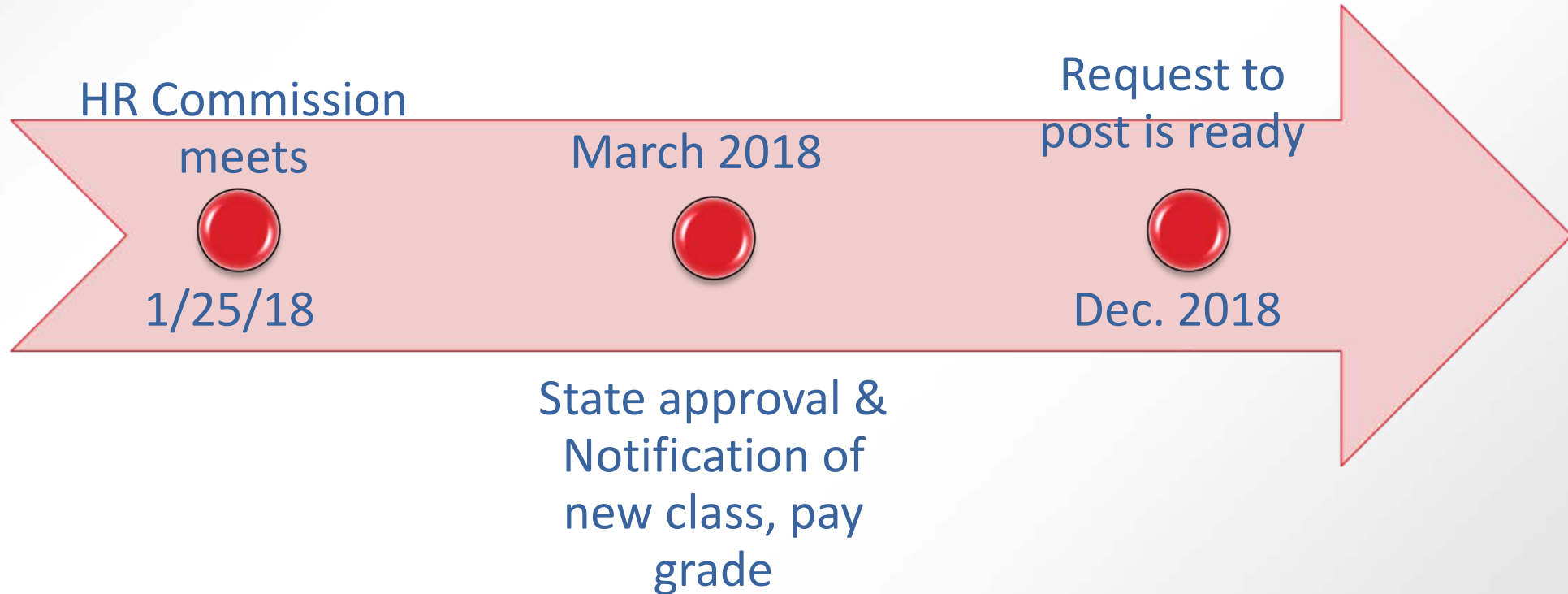


Make additional recommendations, as necessary



Field Support Specialists

AHEAD OF SCHEDULE- ALREADY INTERVIEWING

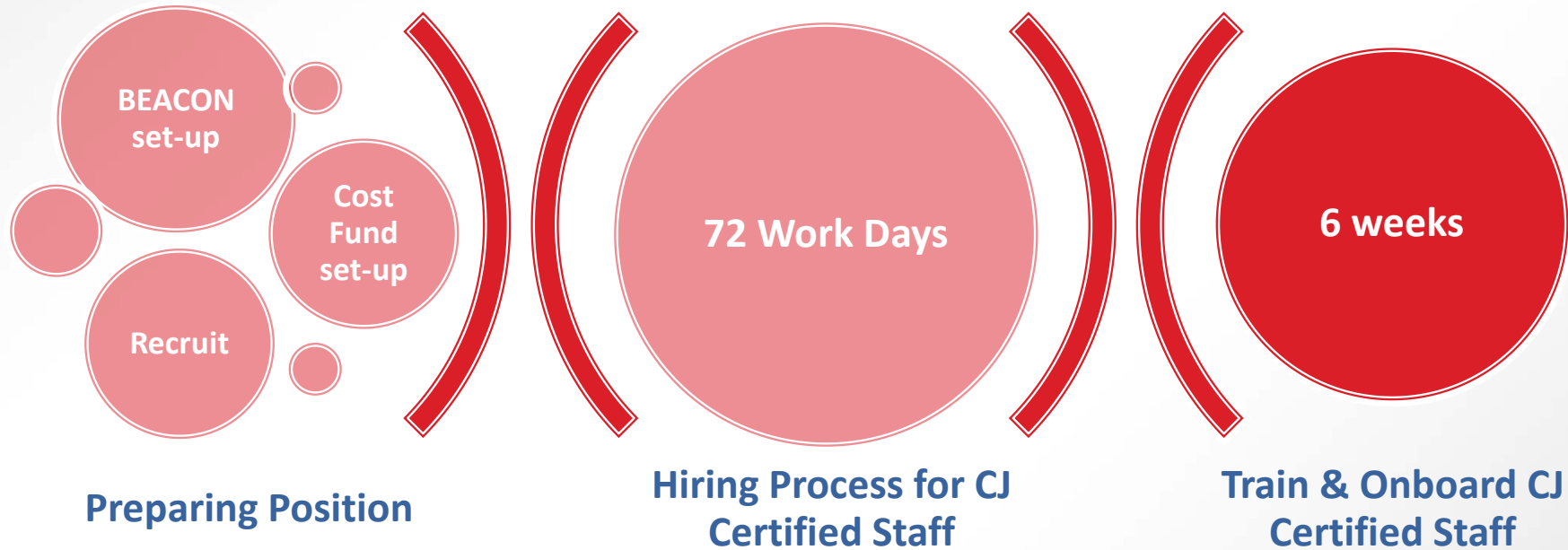


Implementation Update - HIRING

- ▶ Currently hiring 15 field service specialists
 - Train
 - Develop community resources (e.g., vocational education & job devlp.)
 - Quality assurance
- ▶ May 2019- 65 new Court Services positions on the job and funneling through BASIC training
 - Complete BASIC by October 18, 2019

Court Counselors	Court Counselor Supervisors	Office Assistants
40	15	10

Court Services positions



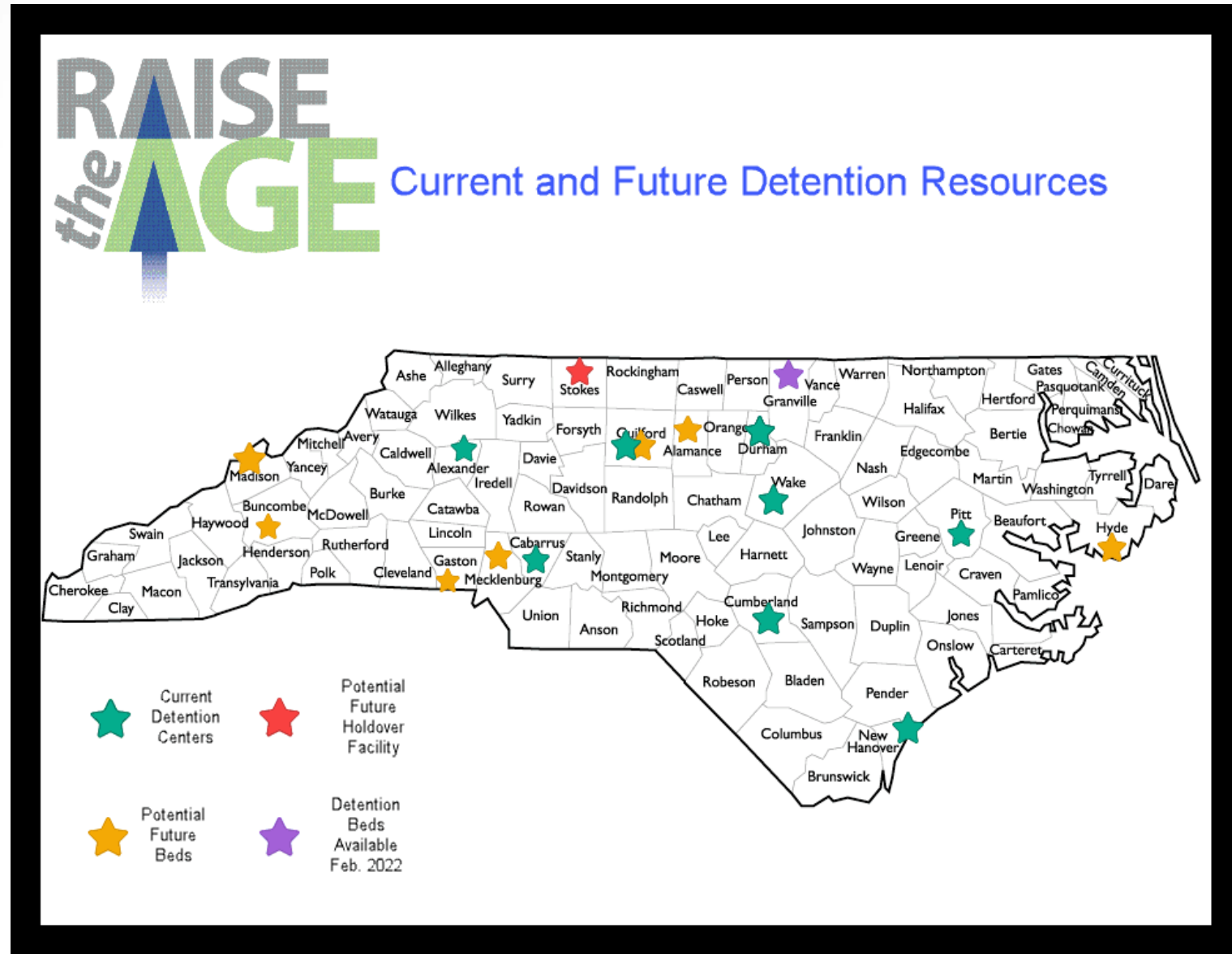
Implementation Update - PROCESS

- ▶ Revising
 - 49 JJ policies
 - 14 JJ lesson plans
 - BLET

- ▶ Sept. 2018 to Aug. 2019 UNC School of Government to provide:
 - Needs assessment
 - Written resources (scenario driven), job aids (bench cards for judges, reference card for LE, process delineation for Court Counselors)
 - Online & in person training, feedback and evaluation method for CQI
 - Contract in place

Implementation Update- FACILITIES

- ▶ Renovating CA Dillon Cottage D for 30 YDC beds until Rockingham opens in Feb. 2022. CA Dillon Cottage D will transition into transfer (A-Gs) beds at that time.



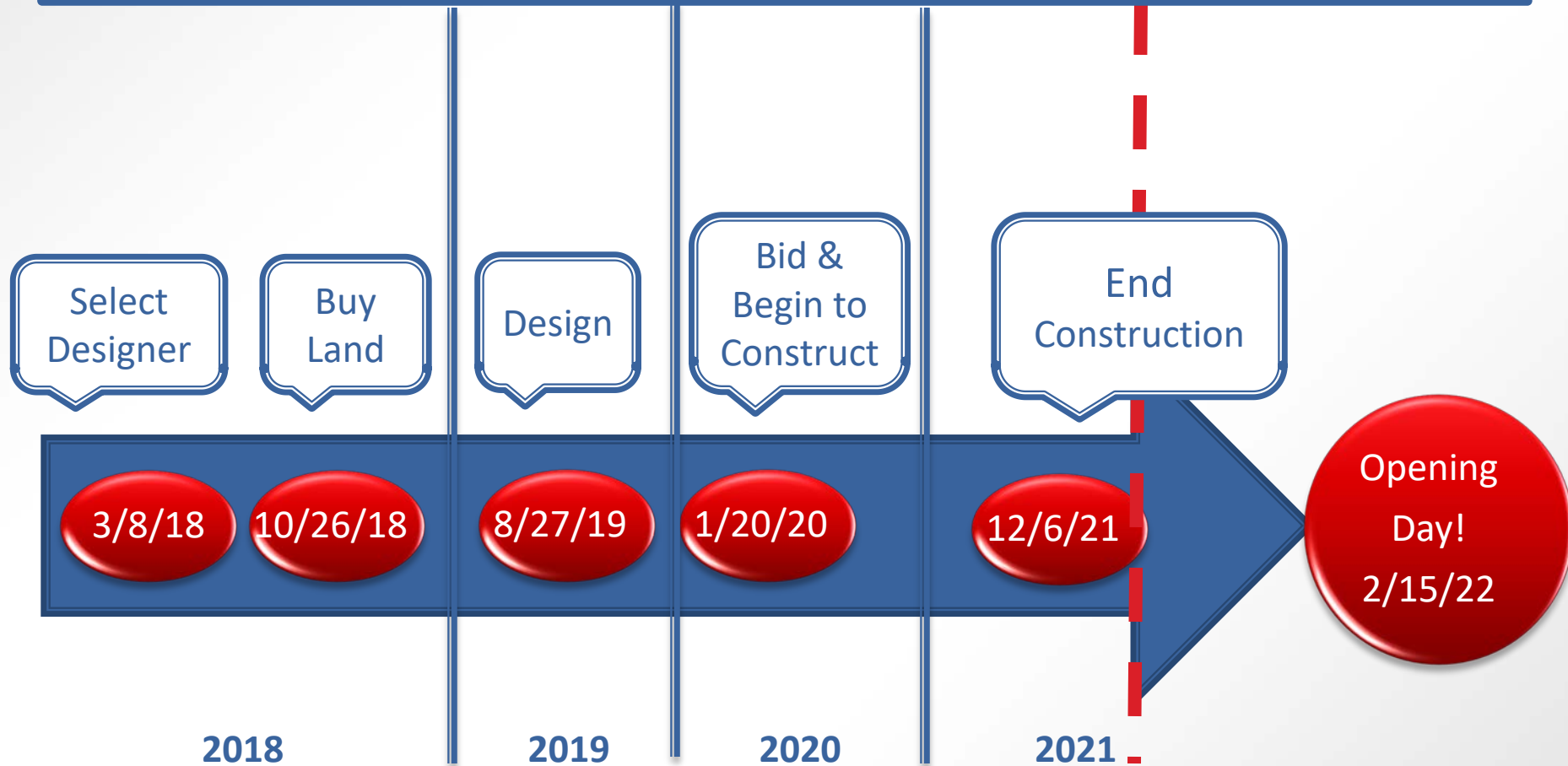
Rockingham County (YDC)

- ▶ Approval to Build (Reidsville City Council)
 - approved a zoning district to allow for a youth development center to be built in their city planning jurisdiction
- ▶ Approved Facility Plans (Reidsville Planning Commission)
 - Approved Special Use Permit
- ▶ Sept. 11: Reidsville City Council to vote on Special Use Permit



Photo: Carolina Panthers Kawann Short and Mario Addison visit Stonewall Jackson Youth Development Center, <https://www.panthers.com/photos/short-and-addison-visit-stonewall-jackson-youth-detention-center#3c223ef2-4e18-42d6-8efb-0b503fd1785b>

Rockingham County YDC Update



Legislative Allocations



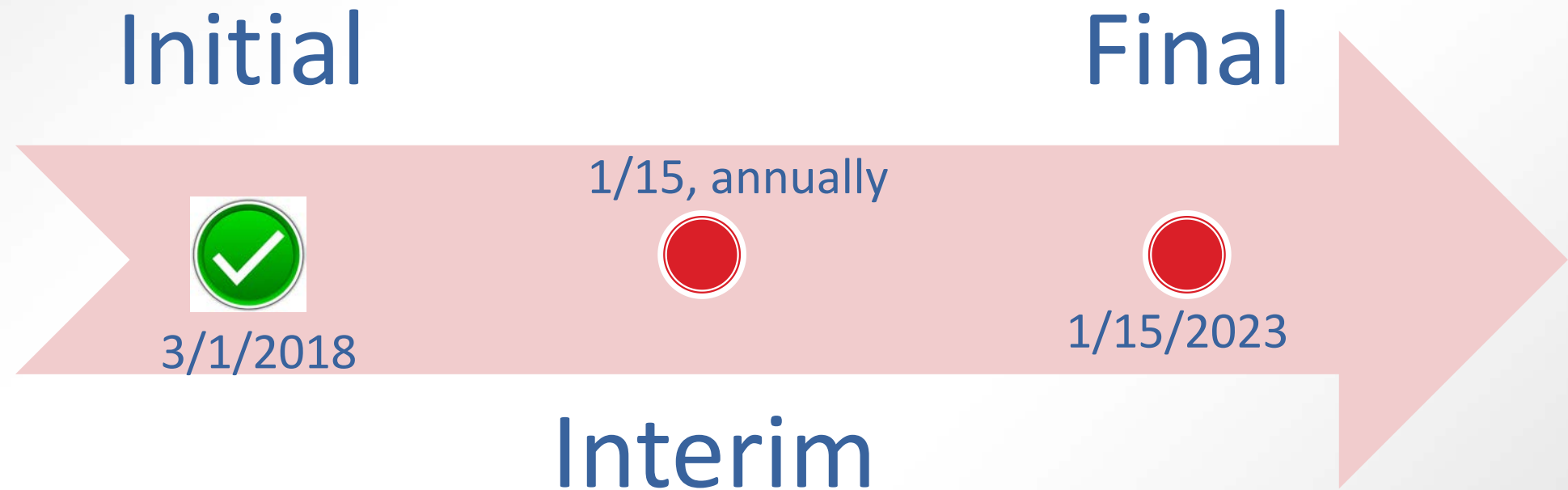
FUNDED

- ▶ Planning dollars (NR)
- ▶ 65 Court Services positions (R) and set-up costs (NR)
- ▶ Rockingham YDC facility (NR)

NEED

- ▶ Over 400 staff, including Rockingham YDC
- ▶ JCPC program (Level 1, 2, 3, and at-risk youth) dollars to include diversion programming for SJPs
- ▶ Level 3 and re-entry vocational programming
- ▶ Contractual/residential programming
- ▶ State share of detention
- ▶ Transportation vans
- ▶ Electronic monitoring dollars
- ▶ C.A. Dillon operating costs
- ▶ Videoconferencing
- ▶ AOC (5 district court judgeships, 7 district attorney legal assistants and 6 deputy clerks)
- ▶ Fund existing AOC staff deficiencies
- ▶ Office of Juvenile Defender (2 positions: attorney, contracts administrator)

Reporting Required



Report Timeline

