



NORTH CAROLINA
DEPARTMENT OF PUBLIC SAFETY
PREVENT. PROTECT. PREPARE

Implementation Update from Juvenile Justice

William L. Lassiter, Deputy Secretary for Juvenile
Justice

Stakeholder Forums

- ▶ Number of Forums: 6 CAY + 28 forums
- ▶ Number Remaining: 6
- ▶ Approx. Number of Attendees to-date: 2,400

- ▶ Received over 50 categories of questions, with 192 distinct issues/questions
 - Motor Vehicle Violations
 - Process/Hearing



Update

- ▶ Governor's Budget
- ▶ Detention Beds
- ▶ Rockingham YDC



Governor's Budget

Section(s)/Agency	FTEs	Total Adjustment
Juvenile Justice Court Services, Transportation, Training	82	\$ 3,454,834
Community Programs	6	\$ 4,088,239
Facility Capital		\$ 7,187,000
AOC	26	\$ 2,401,398
Indigent Defense	1	\$ 130,115

NOTE: CP Annualized at \$11.3 million



Detention Beds

- ▶ Gaston
- ▶ Madison
- ▶ Mecklenburg
- ▶ Stokes
- ▶ Butner (Umstead renovation)

