



Juvenile Age Report: Content

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Reporting Required

Initial

Final

1/15, annually



3/1/2018



1/15/2023

Interim

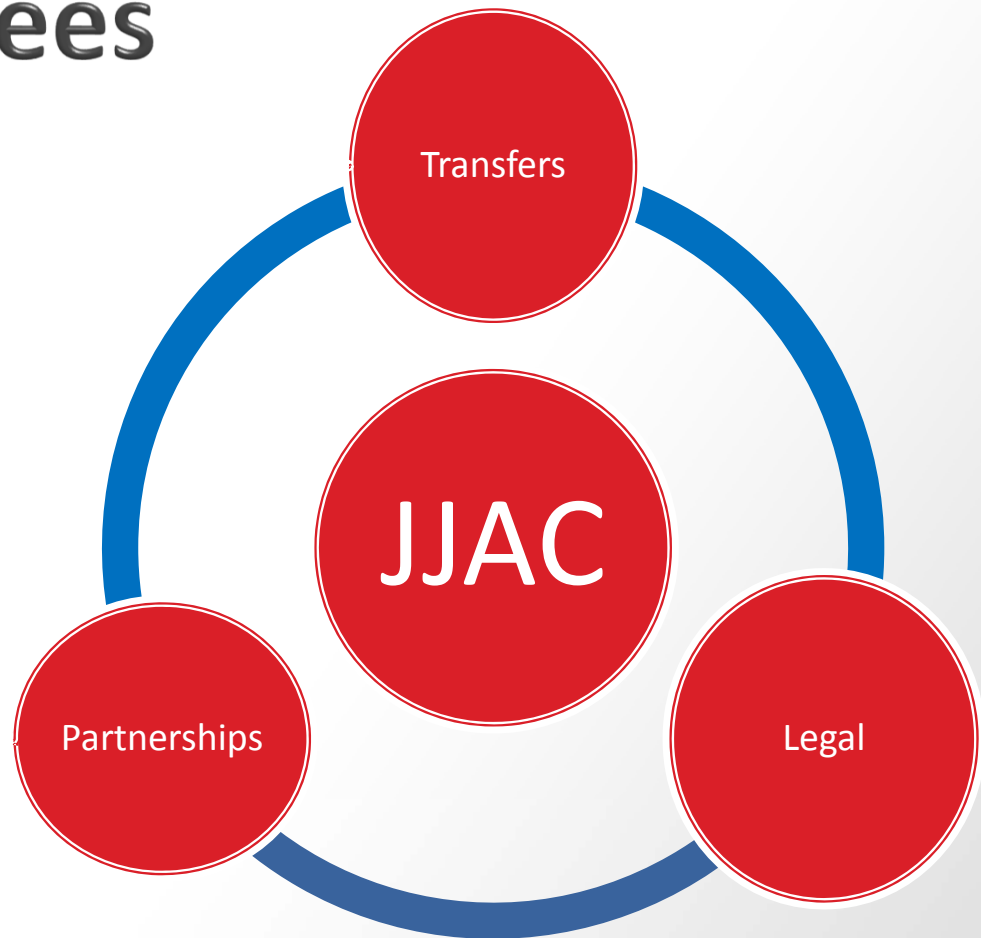
March 1, 2018 Report to Legislature

- Implementation Plan
- Costs
- Legislative, administrative, and funding recommendations
- Whether listed offenses should be excluded from juvenile jurisdiction

Included

- ▶ Material presented during previous meetings
- ▶ JJAC recommendations
- ▶ FY 18-19 funding requests, and the annualized cost
- ▶ Timelines, including dates for future forums and community meetings
- ▶ Milestones
- ▶ Planning & progress to-date
- ▶ Stakeholder & Community forum questions
- ▶ Issues for future reports

Minutes & Progress of Committee & Subcommittees



THE WHY

- Make NC safer
- Reduce recidivism
- Economic savings
- Juvenile employability
- Parental inclusion in process, strengthening families
- Professionals in juvenile treatment & intervention
- Other states' positive experiences
- Supported by science
- Consistent with recent legal decisions

► Implementation Dates

Deadline	Task
7/1/2017	School-Justice Partnerships
7/1/2017	Training for Law Enforcement Officers & Sheriffs
7/1/2017	JJ Advisory Committee created
10/1/2017	Victim Rights (Intake Letters)
10/1/2017	Law Enforcement Access to Information (Consultations)
3/1/2018	JJ Advisory Committee submits interim report to NCGA
7/1/2018	J-Wise Access (AOC Electronic Record)
12/1/2019	New Juvenile Jurisdiction BEGINS
12/1/2019	Juvenile Gang Suppression
1/15/2023	JJ Advisory Committee submits final report to NCGA



Sept. 18-20, 2017

Management Planning Meetings

- ▶ Team-Intensive review of data, projections, fiscal impact assessments, and the legislation
- ▶ Resulted in:
 - 11 subject-specific workgroups that review the associated impact and need in the following five areas:
 - (1) safety, (2) information technology, (3) strategic planning, (4) policy and process, and (5) training.
 - A plan for community stakeholder forums



Stakeholder Forums

- ▶ At least one forum in each juvenile district
- ▶ Hosted by Chief District Court Judge and Chief Court Counselor
- ▶ To-date: approx. 475 attendees in 10 forums
- ▶ Scheduled through May 2018

AGENCY/ROLE	# OF ATTENDEES
AOC	8
CLERK OF COURT	22
COUNTY MANAGEMENT	17
DEFENSE ATTORNEY	16
DISTRICT ATTORNEY	25
JUVENILE JUSTICE	147
JUDGE	33
LAW ENFORCEMENT	103
LEGISLATOR	13
MENTAL HEALTH	17
SCHOOLS	32
SOCIAL SERVICES	14
UNKNOWN AGENCY/ROLE	28
TOTAL	475



Community Forums

- ▶ 6 Community Forums
- ▶ For community based providers
- ▶ Approximately 1,000 folks have signed up for these.

School-Justice Partnerships

Actions to-date

- AOC & Chief Justice tasked judges with collaborating in counties with stakeholders to identify solutions
 - Creating Toolkit
- Judge Jay Corpening consulted
- JJAC also formed subcommittee, led by Corpening
- JJ county-specific data being provided to local decision makers



Greater Protections for Victims

Effective Oct. 1, 2017

Victims

- Must be notified of filing decision, reasons for the decision, and whether matter was closed, diverted, or retained;
- Must be notified of right to have prosecutor review filing decision under amended G.S. 7B-1704 and G.S. 7B-1705; and
- Under new G.S. 143B-806(b)(14a), DJJ must develop system for informing victims about status of pending complaints and right to review the filing decision.



Greater LEO Access to Information

Effective Oct. 1, 2017

- DJJ must begin tracking “**consultations with law enforcement**” that do not result in the filing of a petition per amended 7B-3001(a)
- Duty to share info. applies to:
 - Juvenile’s delinquency record & consultations with LEO’s
 - When requested for the purpose of assisting LEO’s during the investigation of an incident that could lead to the filing of a complaint
- **Certain Limitations Apply:**
 - LEO’s may not obtain records from JCC’s
 - LEO’s must maintain confidentiality of any information shared



Issues JJAC will make a recommendation on in the future (by 1/15/19 report):

1. Definition: “violation of the motor vehicle laws under State law”
2. Timeframes (e.g., probable cause hearing)
3. Gang Suppression method of proof and burden of proof [G.S. 7B-2508(g1)]
4. Specific costs associated with housing 16 & 17 year old transferees

Staggered Implementation

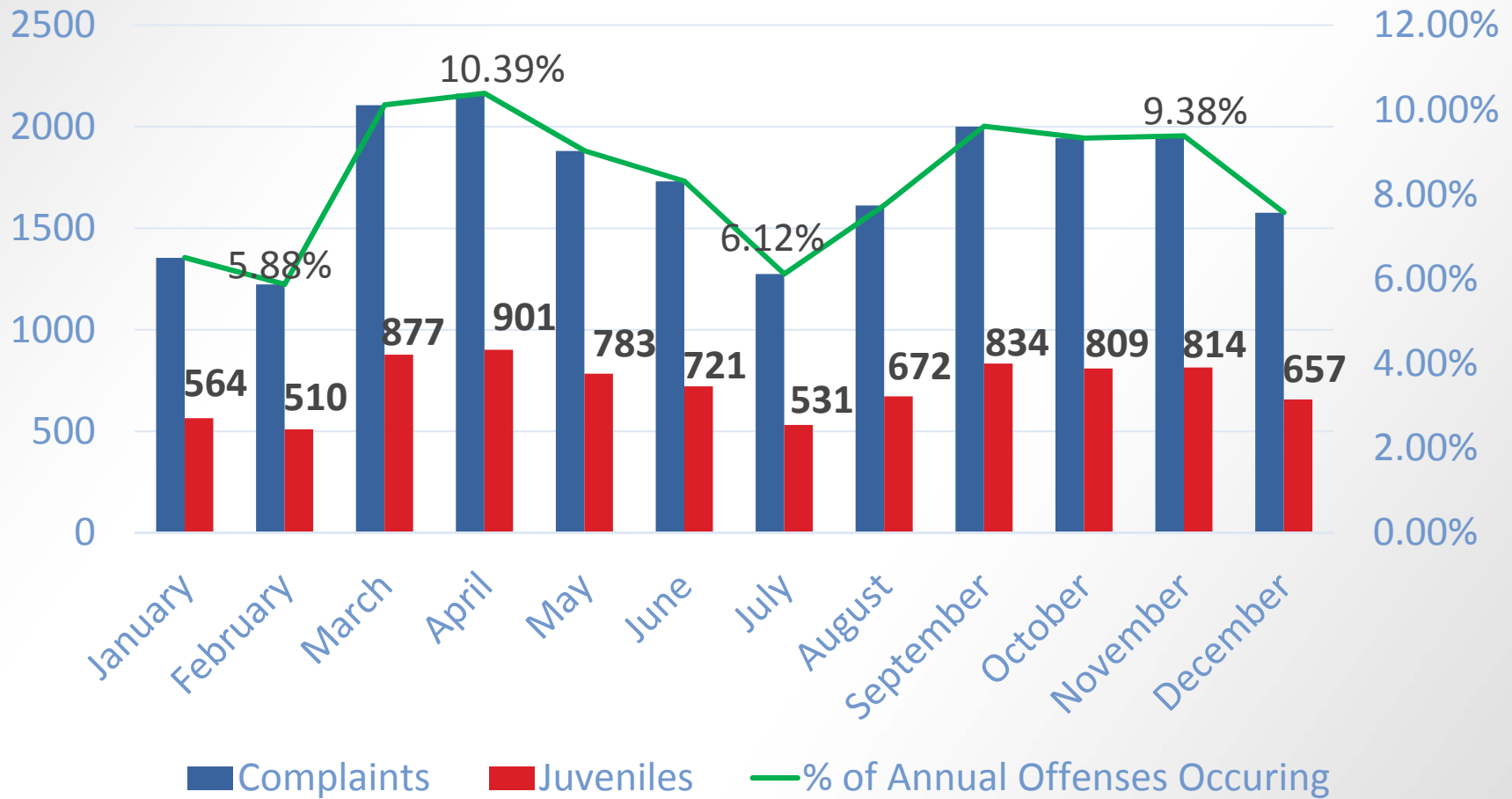
- ▶ Would cost additional \$647,600 in planning funds
- ▶ Delaying implementation of 17 year old population would result in a postponement of \$29,263,274 in annual savings



New complaints will enter slowly over time

8,673 new JJ Youth in 2020: Offense trend

NOTE: Complaints filed an average of 32 days following offense.



Staggered Implementation

- ▶ The requirement to include “Cost estimates for capital, operating, and staffing costs if the implementation of the section is staggered based on age” refers to extending the juvenile age to 16 at one point, and then extending the juvenile age to 17 at another point. This approach is not recommended, as the implementation savings of forgoing full implementation until a later date is not as great as the implementation barriers, process redundancies, or savings realized by implementation

Fiscal Impact (FY 18-19, then annualized): Juvenile Justice

	FTEs	2018-19	2018-19	2019-20	2019-20
		Recurring	NR	Recurring, Annualized	NR
Court Services	65	\$ 819,967	\$ 1,154,705	\$ 4,613,748	
Community Programs					
JCPC Expansion	5	\$ 3,579,120	\$ 91,285	\$ 3,790,733	
Contractual Expansion	1	\$ 363,308	\$ 49,057	\$ 7,499,058	
Transportation	15	\$ 185,260	\$ 1,152,000	\$ 741,038	
Facility Capital			\$ 7,191,000		
		\$ 4,947,654	\$ 9,638,047	\$16,644,577	\$ 0
Totals:	86	\$ 14,585,701		\$ 16,644,577	



Fiscal Impact (FY 18-19): Juvenile Justice Position Requests

	FTEs	Start Hiring Date
Court Services	65	5/1/2019
Community Programs		
JCPC Expansion	5	1/1/2019
Contractual Expansion	1	1/1/2019
Transportation	15	4/1/2019
Totals:	86	



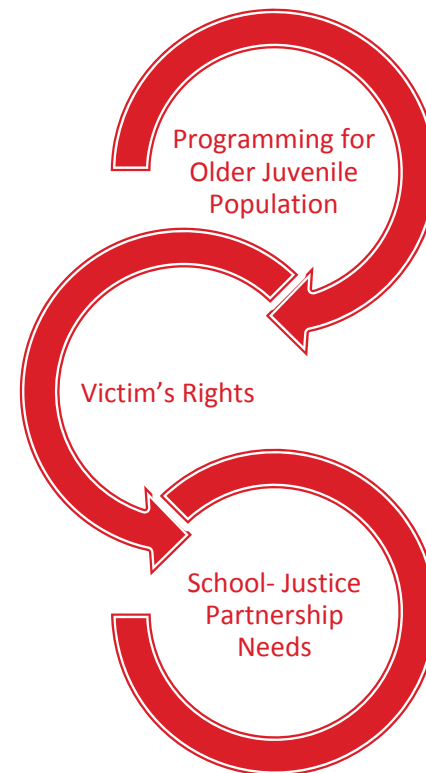
Non-Recurring Costs

1. Furniture
2. Computers, Printers, Other Equipment
3. Vehicles
 - Court Services: **35**
 - Community Programs: **5**
 - Transportation: **32 vans**

72
vehicles

Community Programs

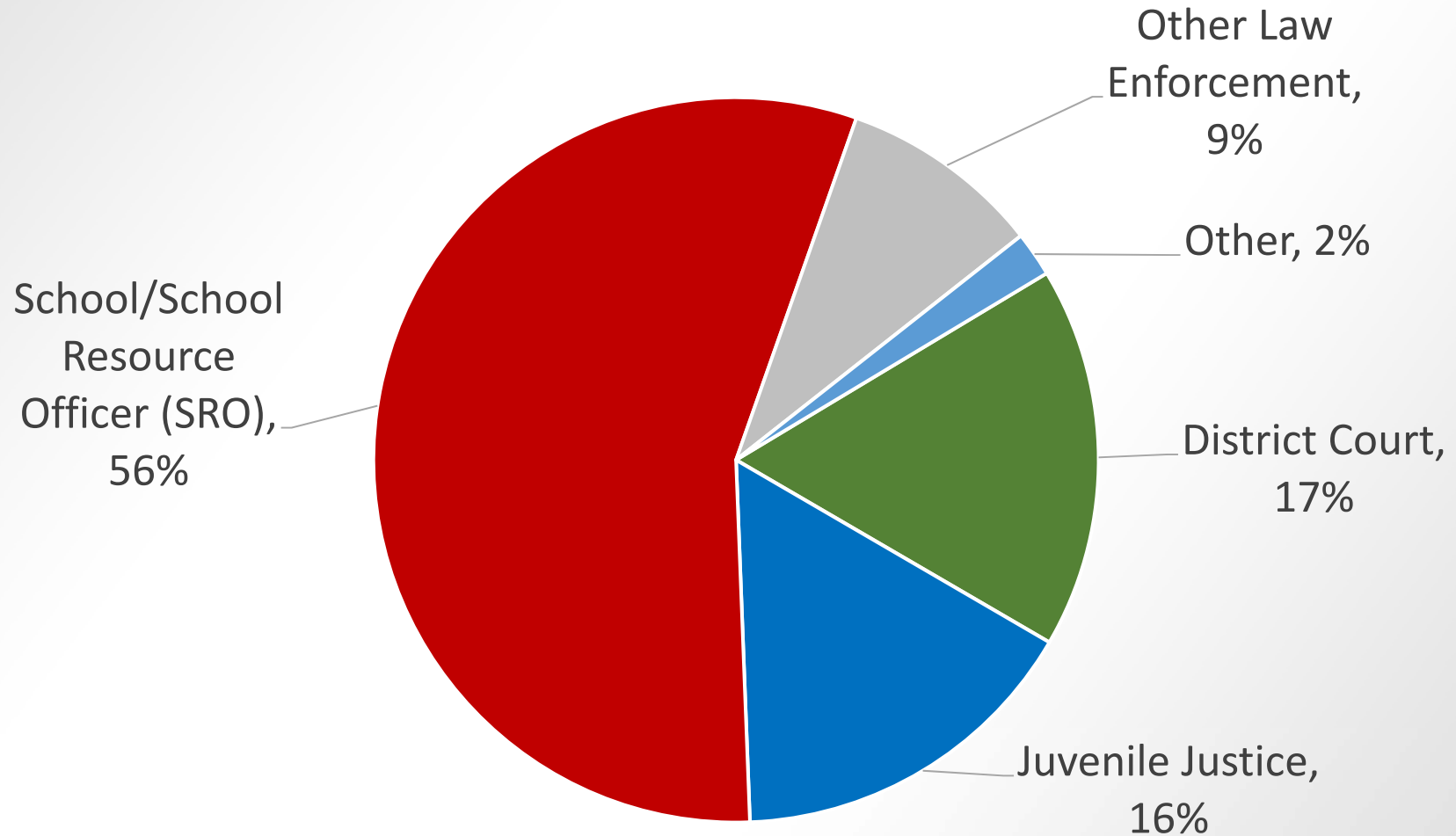
- ▶ Programming resources to respond to 3 distinct areas of the legislation:
 - Capacity and specialized programming to meet the needs of *youth 16 years of age and older*.
 - Response to *victim's* of delinquent crime
 - Resource for *School-Justice Partnership*



Community Programs



Teen Court Admissions by Referral Source FY 16-17



Expansion Recommendations- Early Intervention

\$3.4
million

- ▶ Juvenile Crime Prevention Council (JCPC)
Funding Expansion
 - Serves as viable resource for **School-Justice Partnership** efforts through a variety of locally chosen program types
 - Provides flexibility of programming options to fill gaps in services
 - Expands capacity of existing programs impacted by Raise the Age legislation
 - Creates *access* via regionally administered programs (collaboration via multi-county programming)
 - Special Provision language to prepare Juvenile Crime Prevention Council
 - Multi-year funding cycles
 - Multi-county/district funding

Expansion Recommendations- Residential

- ▶ Addresses capacity needs and reduces current waitlist
- ▶ Regionalized access to services (Piedmont, Central, and Western area need)
- ▶ Transitional Living Home expansion to address older population
- ▶ Request that contractual funds be committed to begin RFP process for residential programs
 - Special Provision language
 - Securing sites
 - Contract award processes

Community Programs:

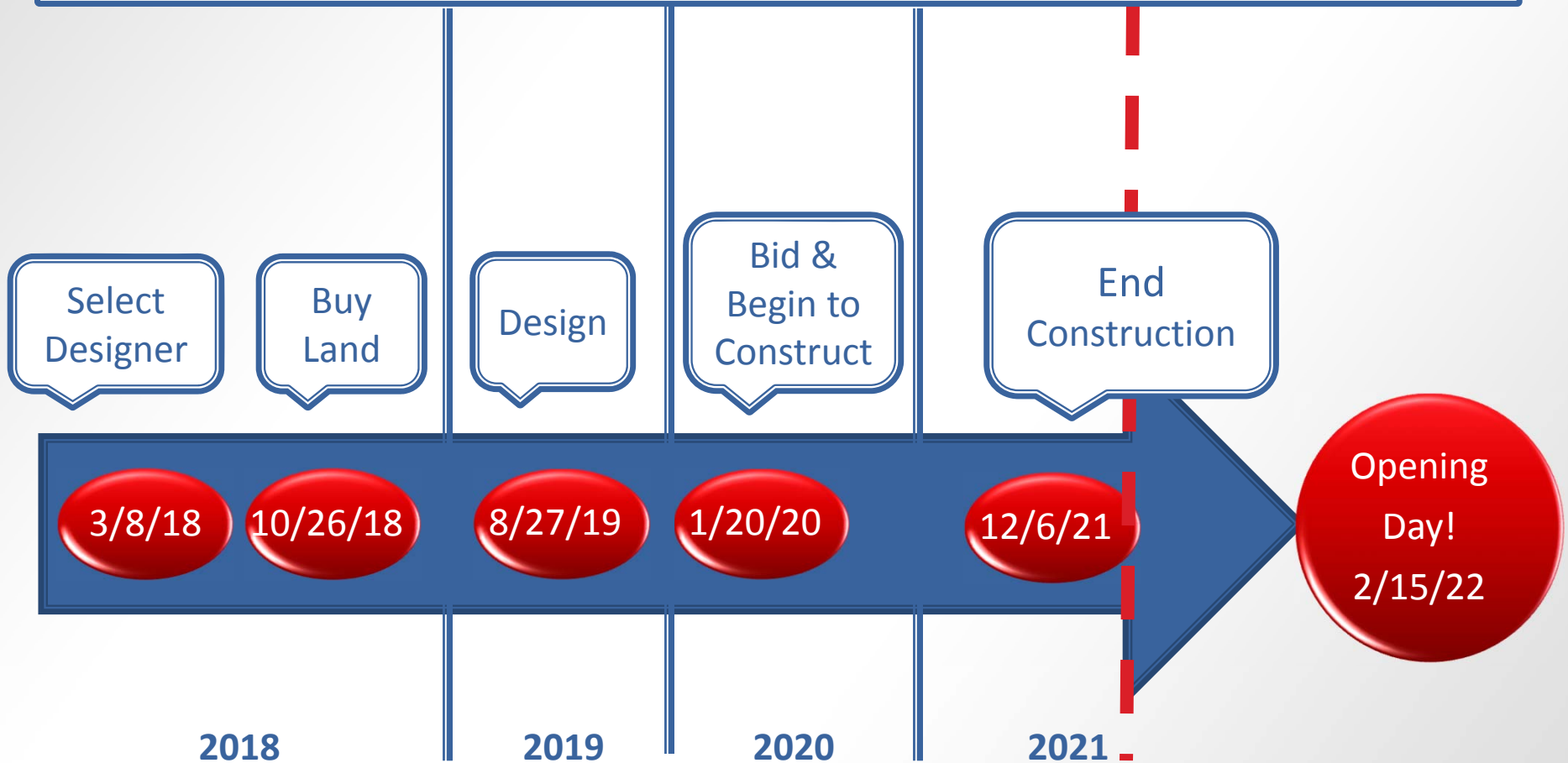
	2018-19	2019-20
Contractual (Residential Contractual)	\$ 200,000	\$ 5,200,000
Contractual (Community-Based Contractual)	\$ 125,000	\$ 1,500,000
Contractual (JCPC Endorsed/ACP)	\$ -	\$ 700,000
	\$325,000	\$7.4 million

Rockingham County YDC

- 60 beds @ 45,000 Sq. Ft., five 12-bed pods
- One pod is flex designed
- Includes classroom areas, gym, kitchen & dining, clinical, admin, vocational, and visitation space
- Allocated to-date: FY 17-18, \$13,200,000 NR
- Additional \$5,193,000 needed for site planning, land acquisition, and site preparation/work
- 114 staff will be needed
- Opens February 15, 2022



Rockingham County YDC Update



Transfers

- ▶ Umstead (E-Cottage) at C.A. Dillon
 - \$1,998,000 (20 beds and driveway/road repair)
 - Additional renovations will be needed to expand an additional 48 beds at C.A. Dillon (total: 68 beds).
- ▶ Jail North (122 beds)
- ▶ Guilford County Detention Beds (48 beds)



JJ Projections: 8,673 New 16 and 17 year-olds

