



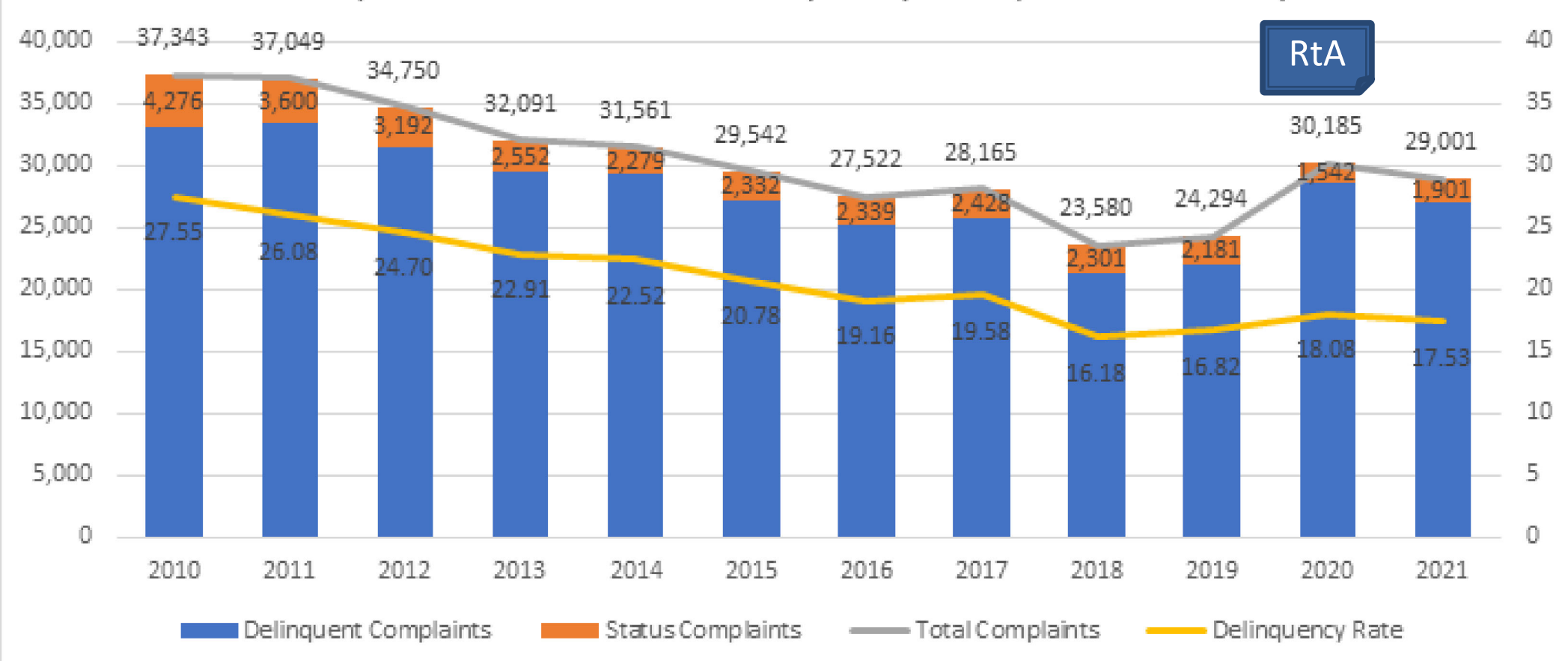
“Raise the Age” Juvenile Justice Update

William L. Lassiter, Deputy Secretary for
Juvenile Justice and Delinquency
Prevention

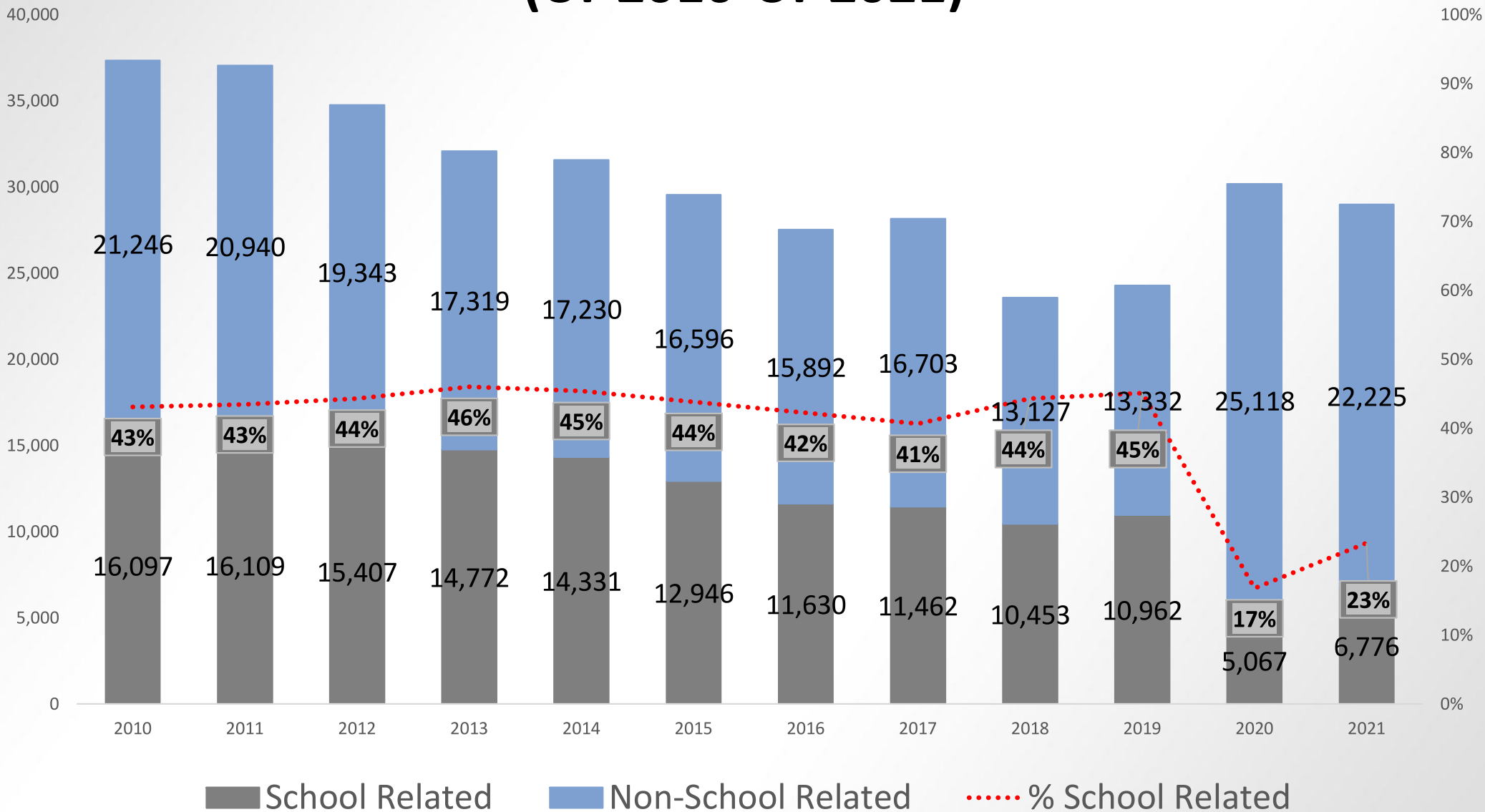
All Ages:

5.4% decrease in delinquent complaints (28,643 in 2020 to 27,100 in 2021)

Complaints Received and Delinquency Rate (CY 2010 - 2021)



School-Based and Non School-Based Complaints (CY 2010-CY 2021)

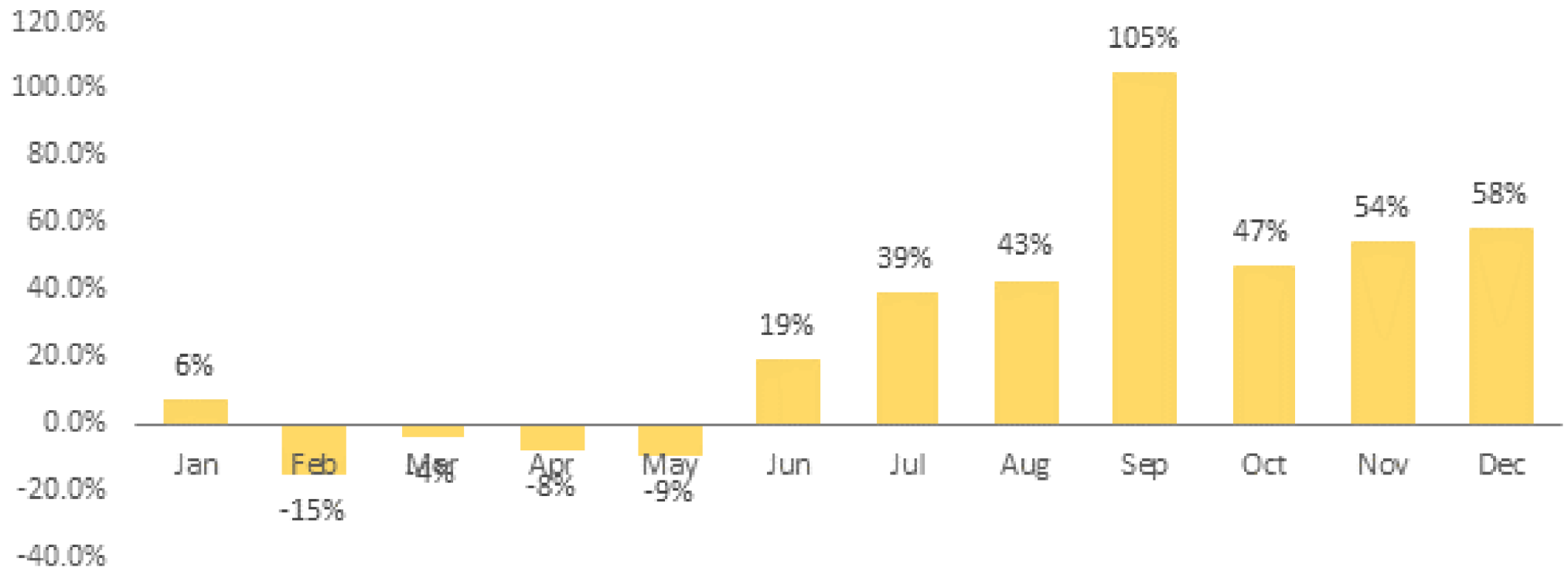


Note that SBO complaints in this chart include status offenses. Other published reports focus on delinquent SBO's only.

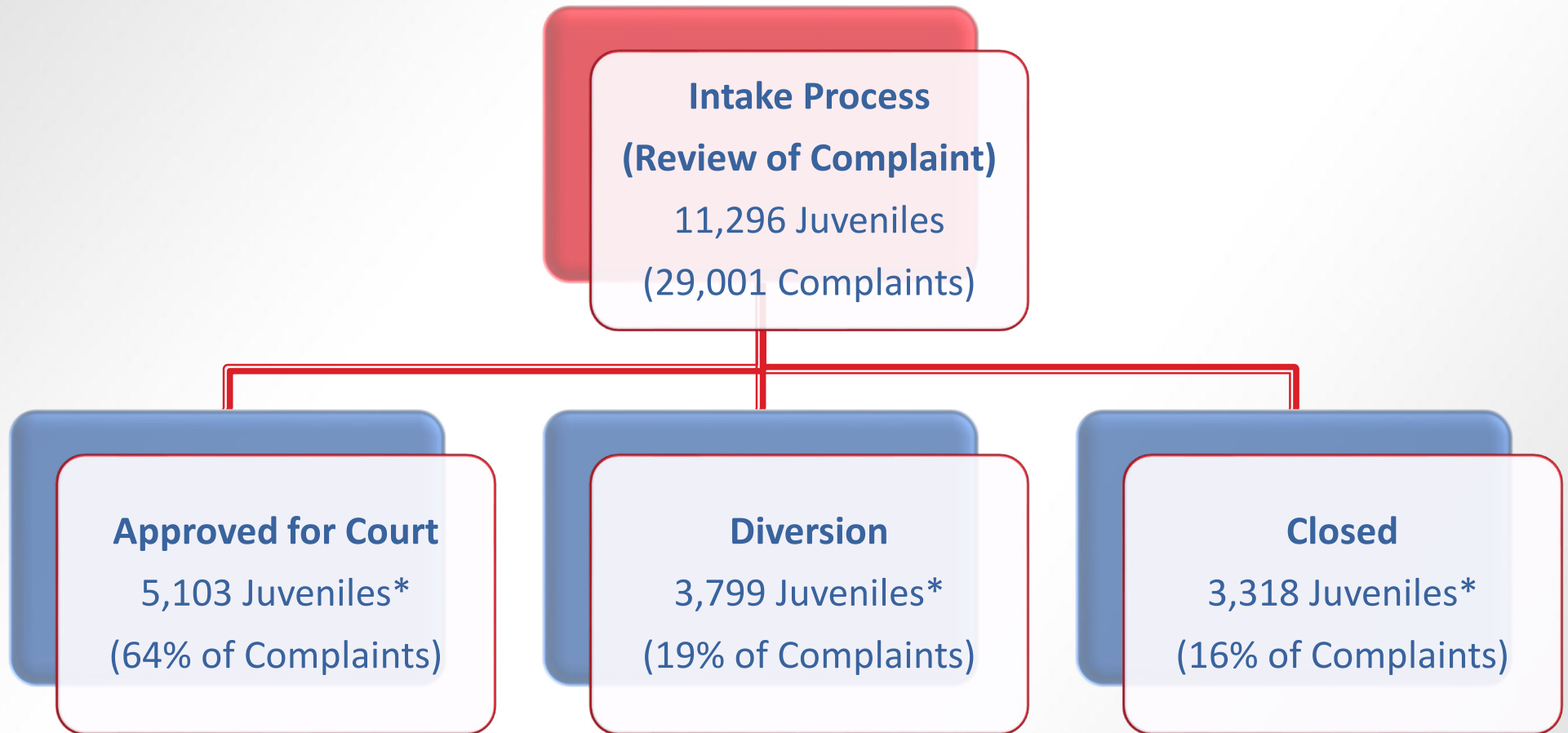


Reopening of Schools/Face-to-Face Learning Impacts Total Complaints Received

Figure 1.3 Total Complaints Received - Impact from COVID-19 (Monthly)
Percentage Difference per Month (2019 vs 2021)

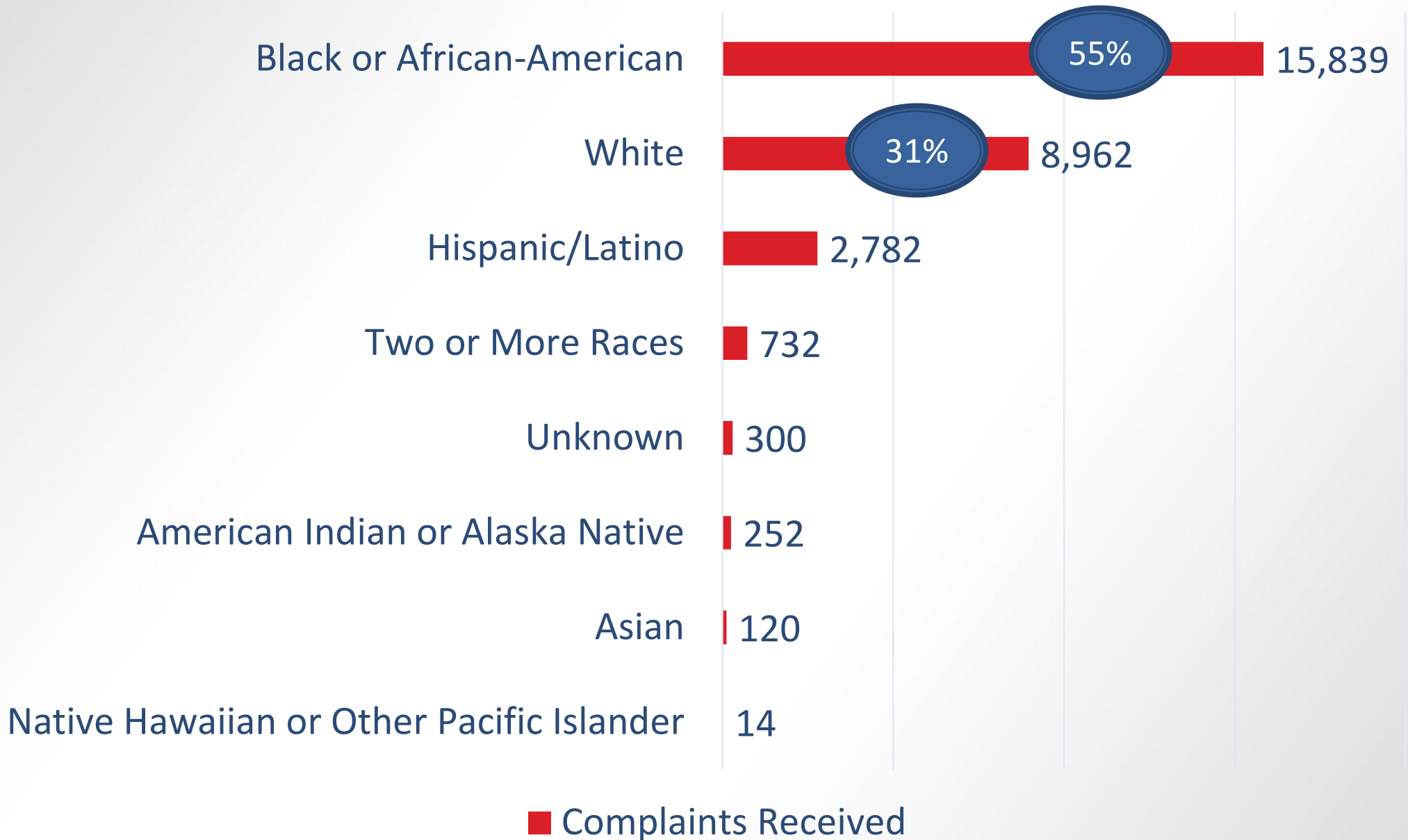


2021 Intake

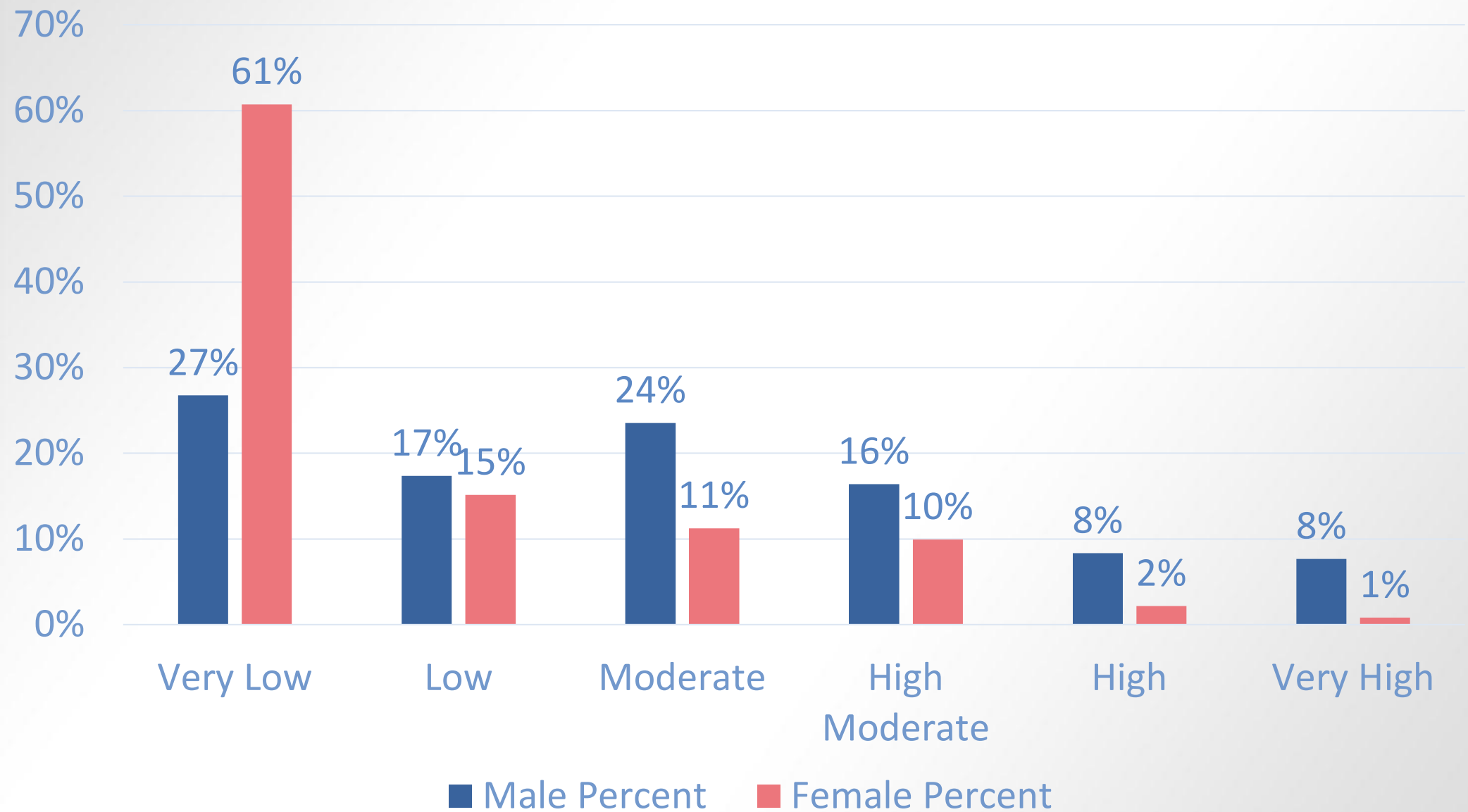


*A juvenile can have complaints receive multiple outcomes over the course of a year (e.g., one complaint approved for court, another diverted, and another closed). The combinations cause the juvenile count for approved, diverted and closed to sum more than 11,296.

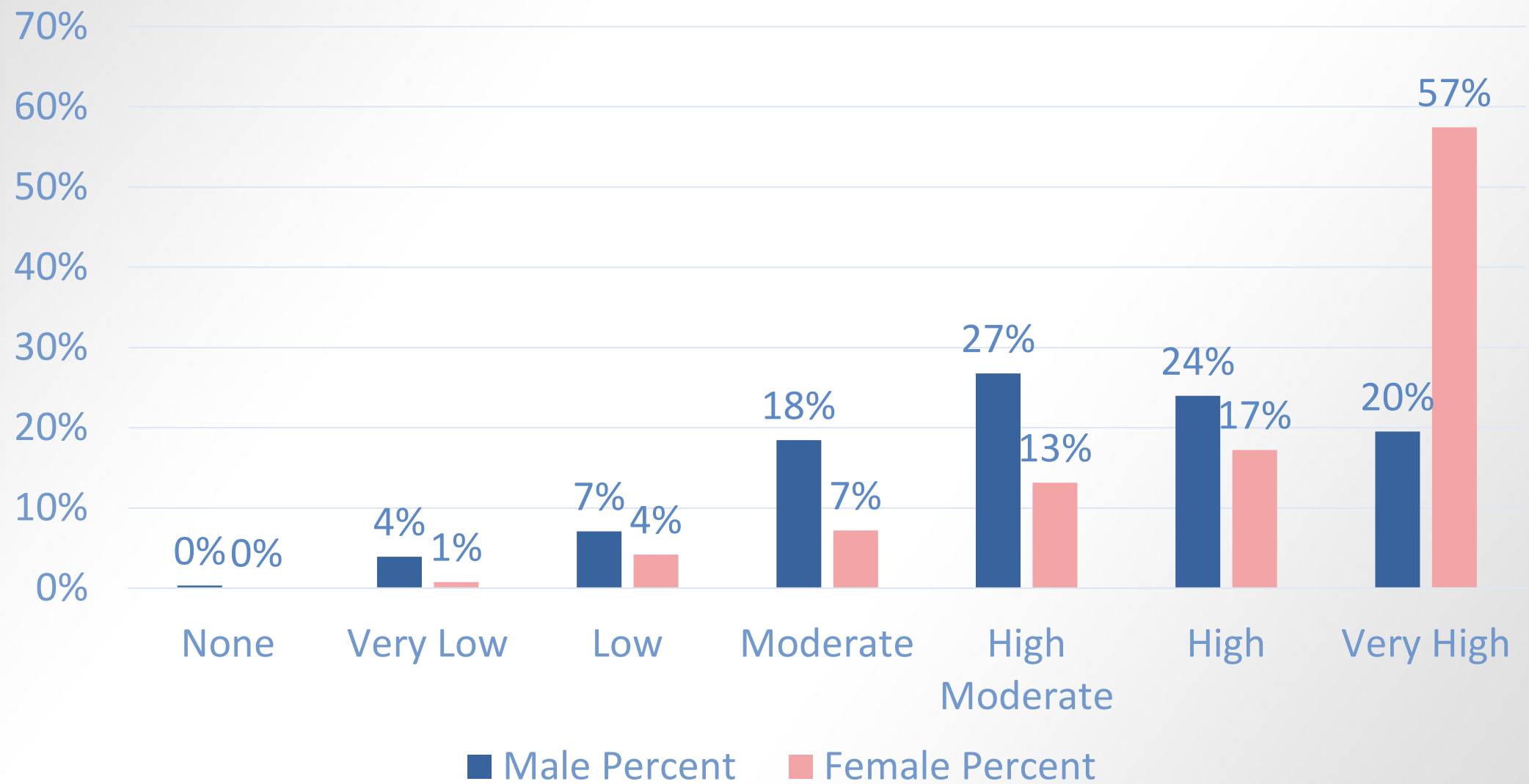
2021 Complaints Received by Race/Ethnicity



YASI Full-Assessment Needs - Juveniles, Percentage CY 2021



Full Assessment Strengths Level by Gender Distinct Juveniles CY 2021



S207 Vulnerable Juveniles

- ▶ 24 distinct vulnerable juveniles
 - Range from age 6 to 9
 - 5 females
 - 13 Black, 7 White, 1 American Indian/Alaska Native, 1 Two or more races, 2 Unknown
- ▶ 32 offenses
 - 5 felony offenses (two H, two I's)
 - 84% misdemeanor offenses
- ▶ Districts 3, 11, 12, 15, 16, 17, 22, 23, 27, 28
 - 12 of 32 offenses (38%) originated in District 12 (Cumberland)
- ▶ For 5 youth, the parent/legal guardian declined the consultation

RtA Juveniles

Year 1 vs Year 2 vs Year 3



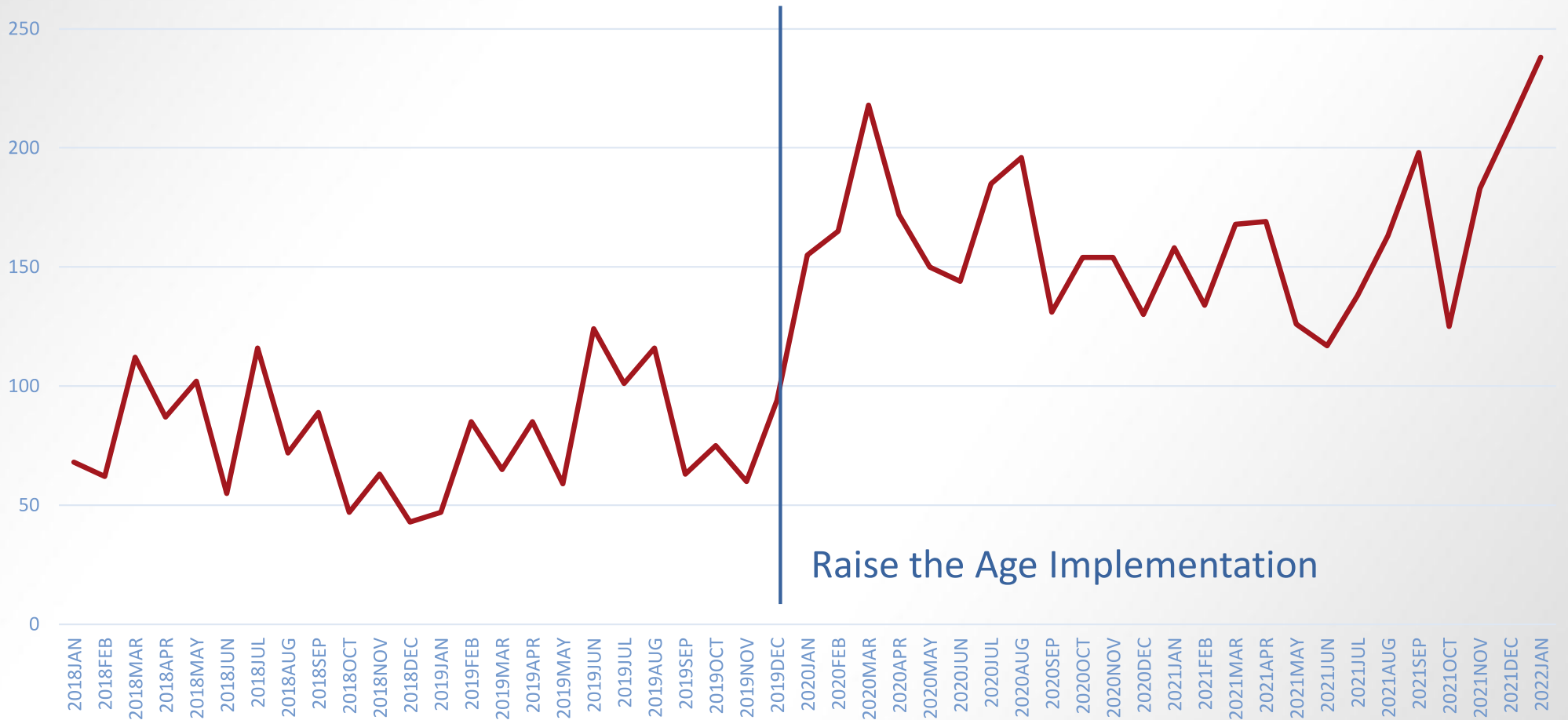
Post RtA: Decline in violent & serious offenses for <16 year olds

2018-2021

- ▶ violent offenses decreased **17%** statewide (916 to 763)
- ▶ serious offenses decreased **20%** (6,103 to 4,858)

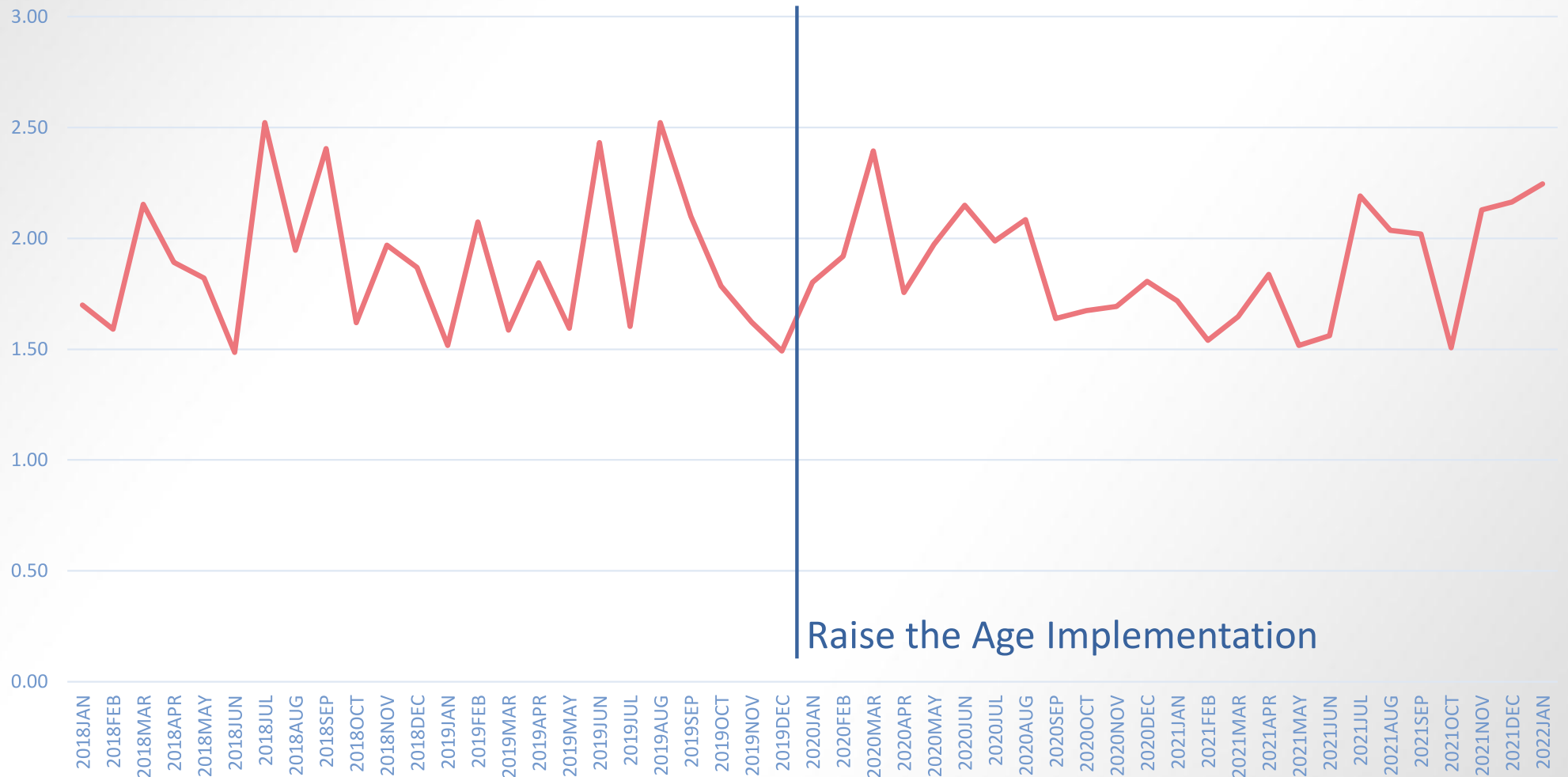
More violent complaints because we now include 16 and 17 year olds in JJ counts

Violent Complaints Jan 2018 - Jan 2022



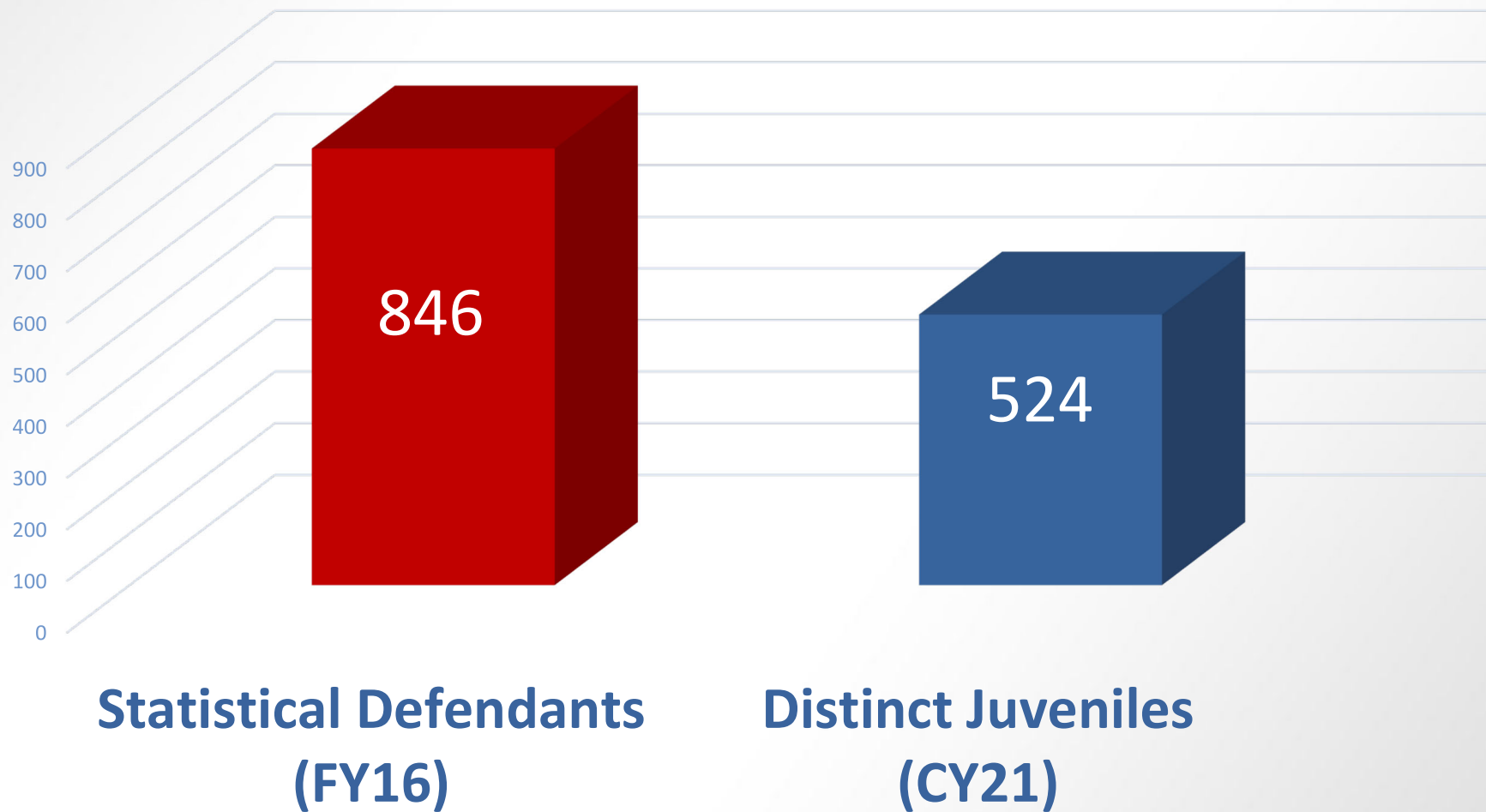
Are fewer kids committing more violent offenses? No. Offenses per juvenile is stable.

Violent Complaints Per Juvenile Jan 2018 - Jan 2022

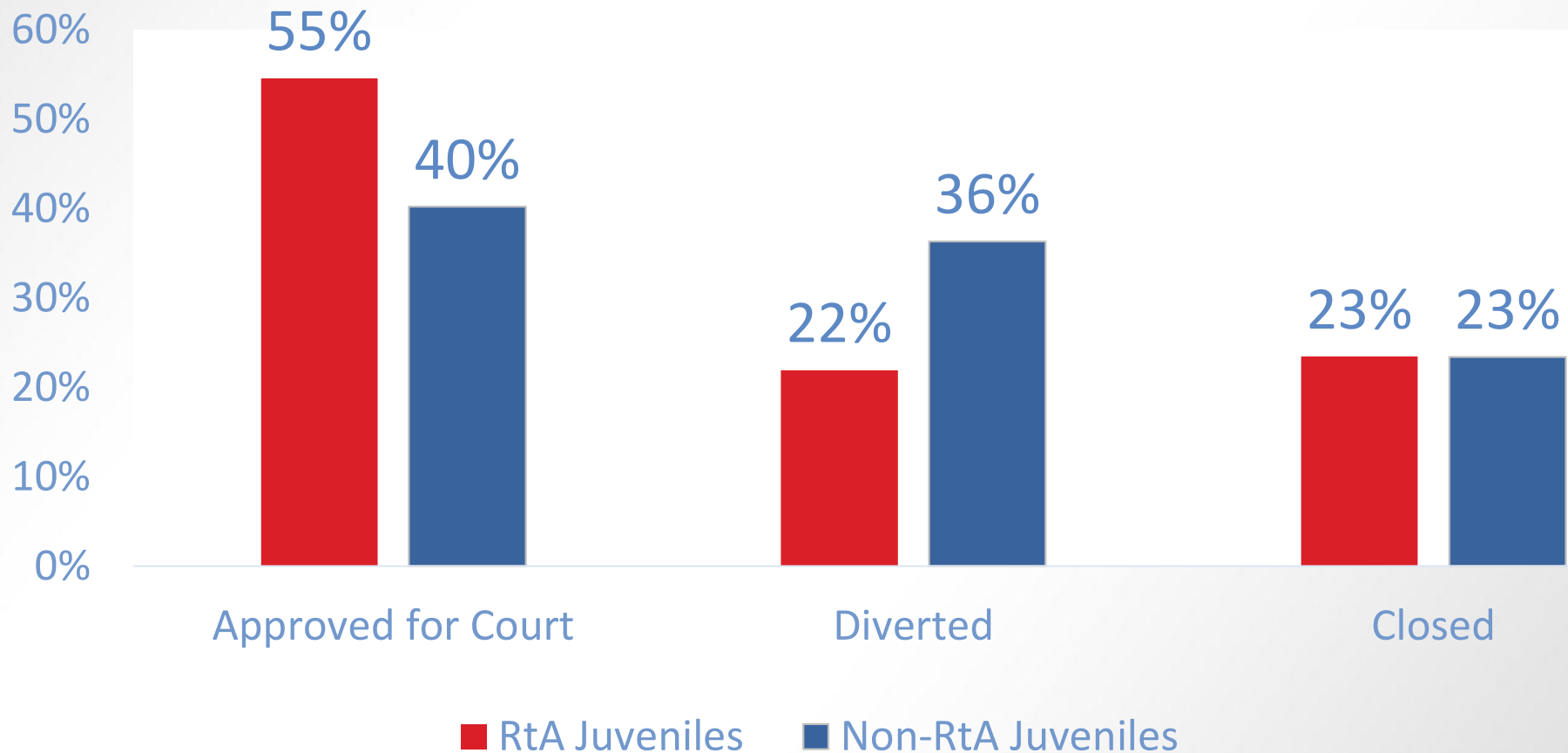


Comparing AOC Statistical Defendants (Pre-RtA) to JJ Distinct Juveniles (Post RtA)

Violent Offenses (Felony Class A-E)



RtA and Non-RtA Juveniles by Complaint Decision



RtA Numbers

32%

of youth served by Community Programs are 16 or older (19% in 2019)

44%

of total complaints received are for RtA youth

48%

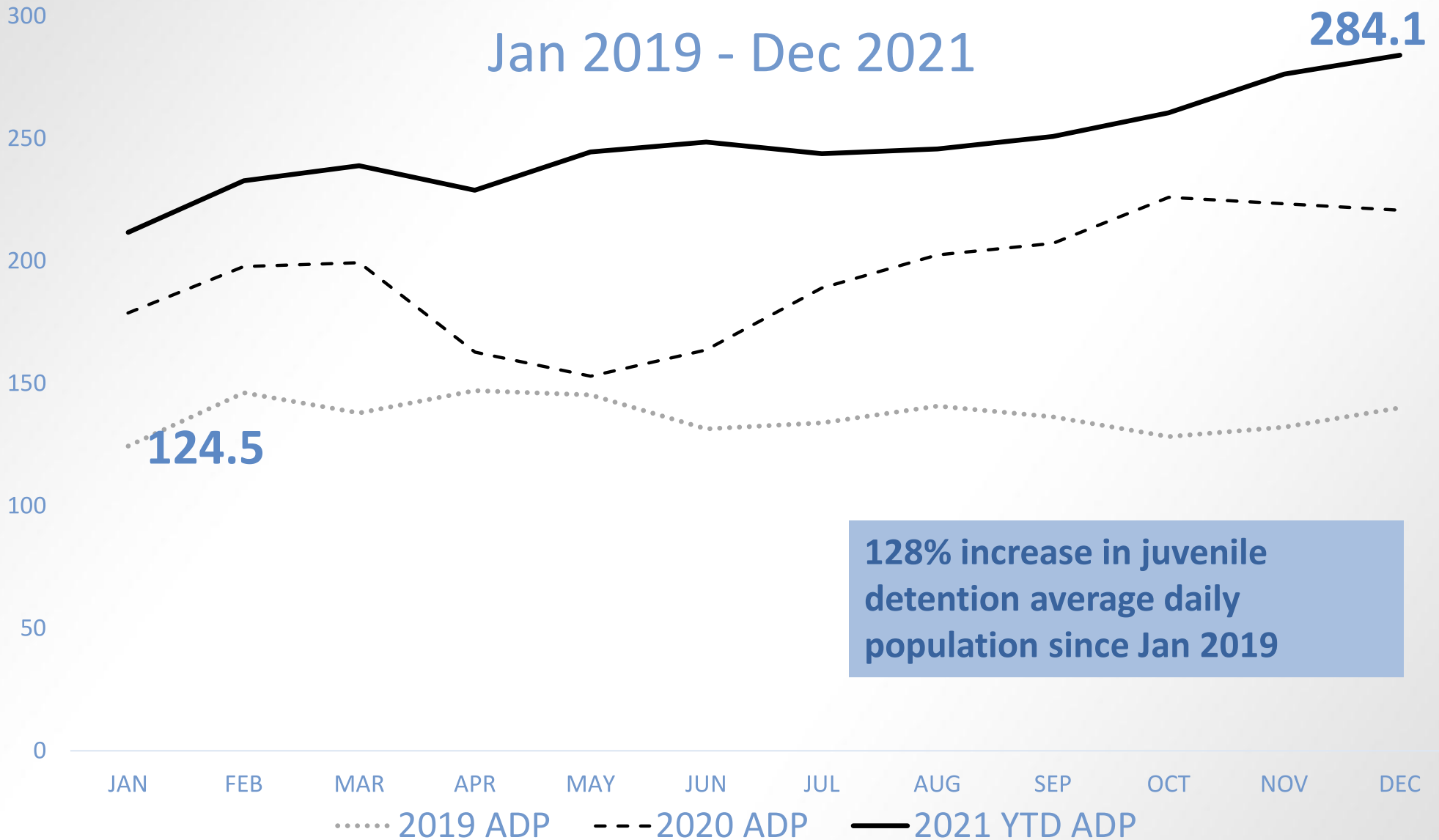
of YDC commitments in 2021 were for RtA youth

Detention

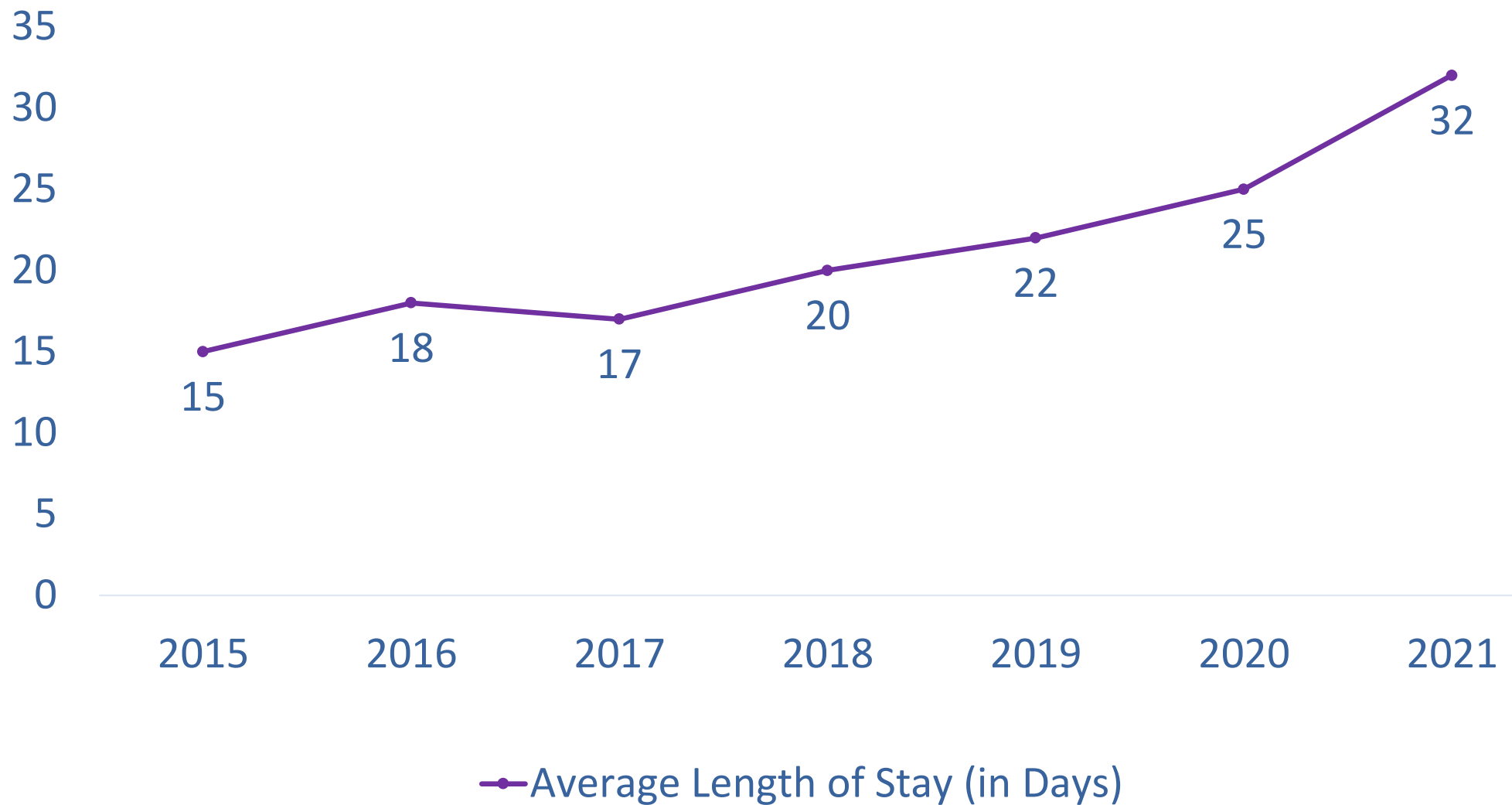


Detention Average Daily Population by Month and Year

Jan 2019 - Dec 2021



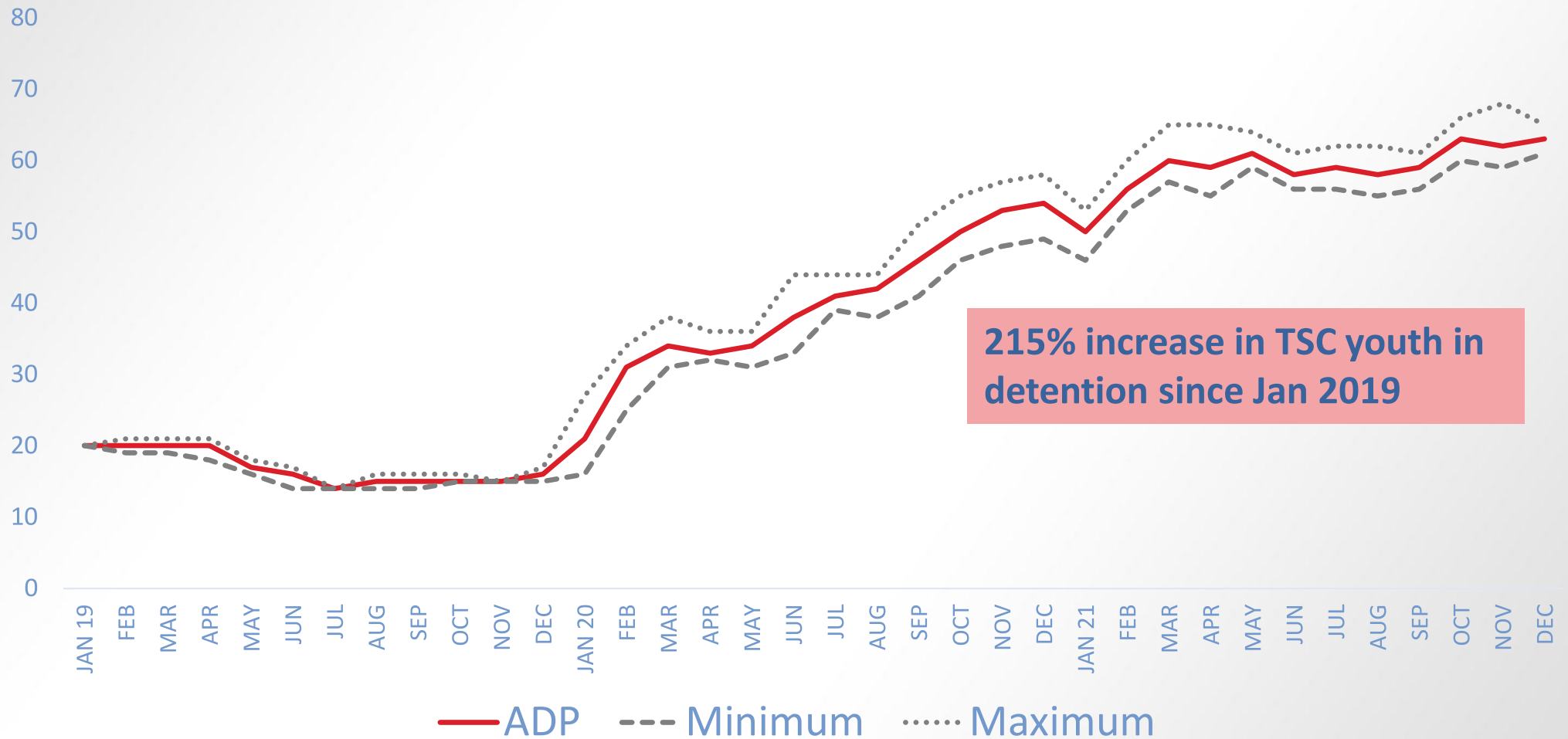
Average Length of Stay in Detention (Days) CY 2015-2021



Detained Transfers to Superior Court

Average Daily Population, Min and Max

Jan 2019 – Dec 2021



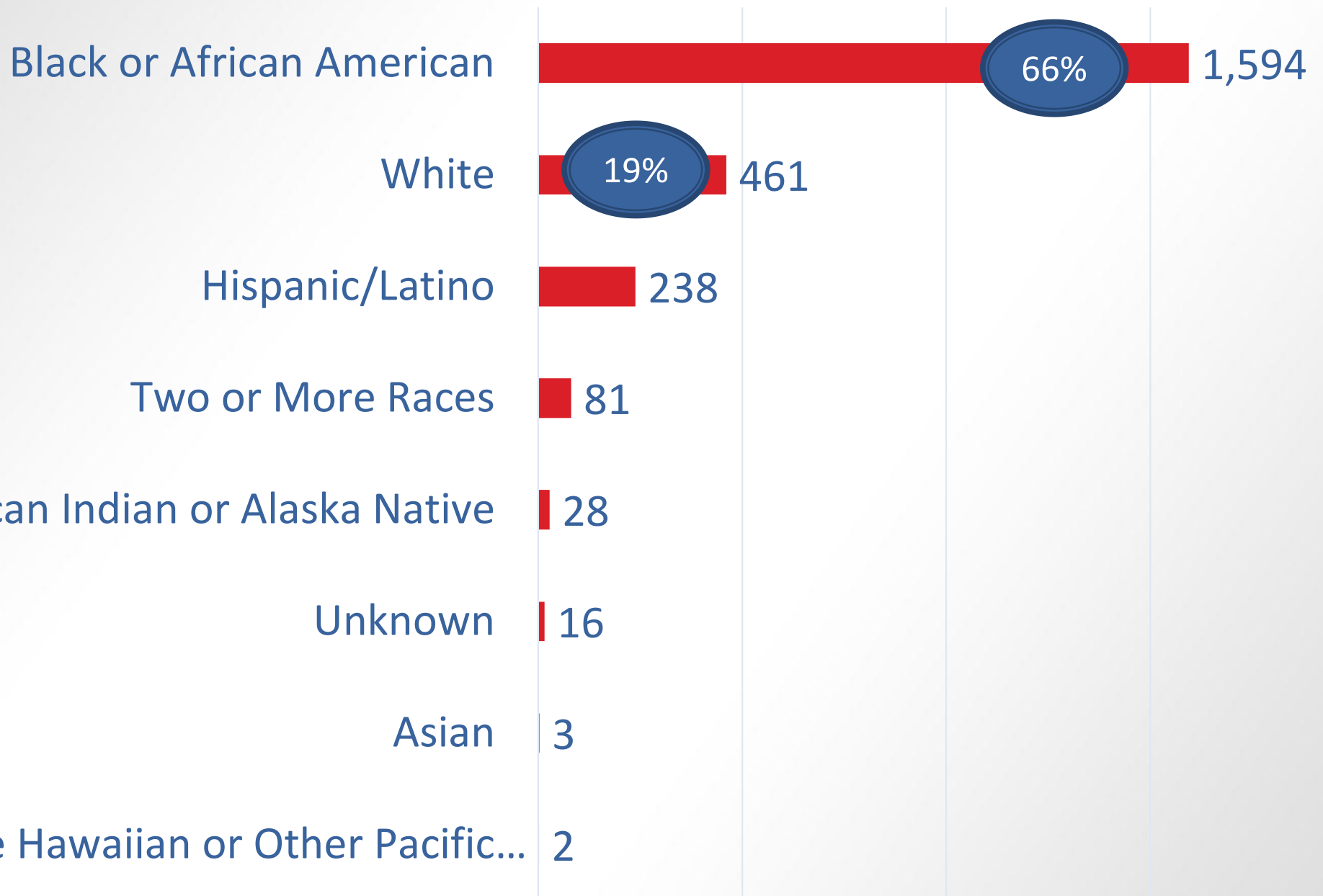
Juveniles pending transfer, in detention

- ▶ 59 RtA TSC youth are housed in detention



- ▶ 60 RtA juveniles in detention are pending transfer
 - ALOS = 35 days; Maximum LOS = 169 days
 - Half of the juveniles (n=30) have a Class D pending with ALOS of 35 days
 - 20 juveniles (one-third) have a Class A-C pending

Detention Admissions by Race/Ethnicity



»» Facility Update

ROCKINGHAM YOUTH DEVELOPMENT CENTER

SCO # 18-18515-01

Job Order # 3792, 3930, 4171

Contract: I-183, I-185, I-192



ROCKINGHAM YOUTH DEVELOPMENT CENTER

SCO # 18-18515-01

Job Order # 3792, 3930, 4171

Contract: I-183, I-185, I-192



Construction Progress Status

- **Progress:** CAP has reported actual work percent complete is 44%.
 - ✓ Concrete floor pour complete in main bldg.
 - ✓ Exterior block at full height at Housing D & E and A & B
 - ✓ Interior block at full height at Visitation, Vocational, Gym, Admin and Housing D & E
 - ✓ Detention door frames installation in progress at housing area
 - ✓ Light poles Installed
 - ✓ Vocational building layout started
 - ✓ Spray foam subcontract to be re-bid that may have schedule impact.
- **Schedule:** current project completion is 8/31/2023. Percent contract time expended to date is 50%
- **Inmate labor:** Currently there are 76 minimum custody inmates onsite on average.
- **Gas line extension** service agreement signed. Duke Energy to complete extension by Aug 2022.

M. Department of Public Safety - Central Engineering - Rockingham Youth Development Center
© 2022 - Photo 17



Last Slab on grade Concrete Pour



Pod D & E



Admin Area



Interior masonry & door frame installation

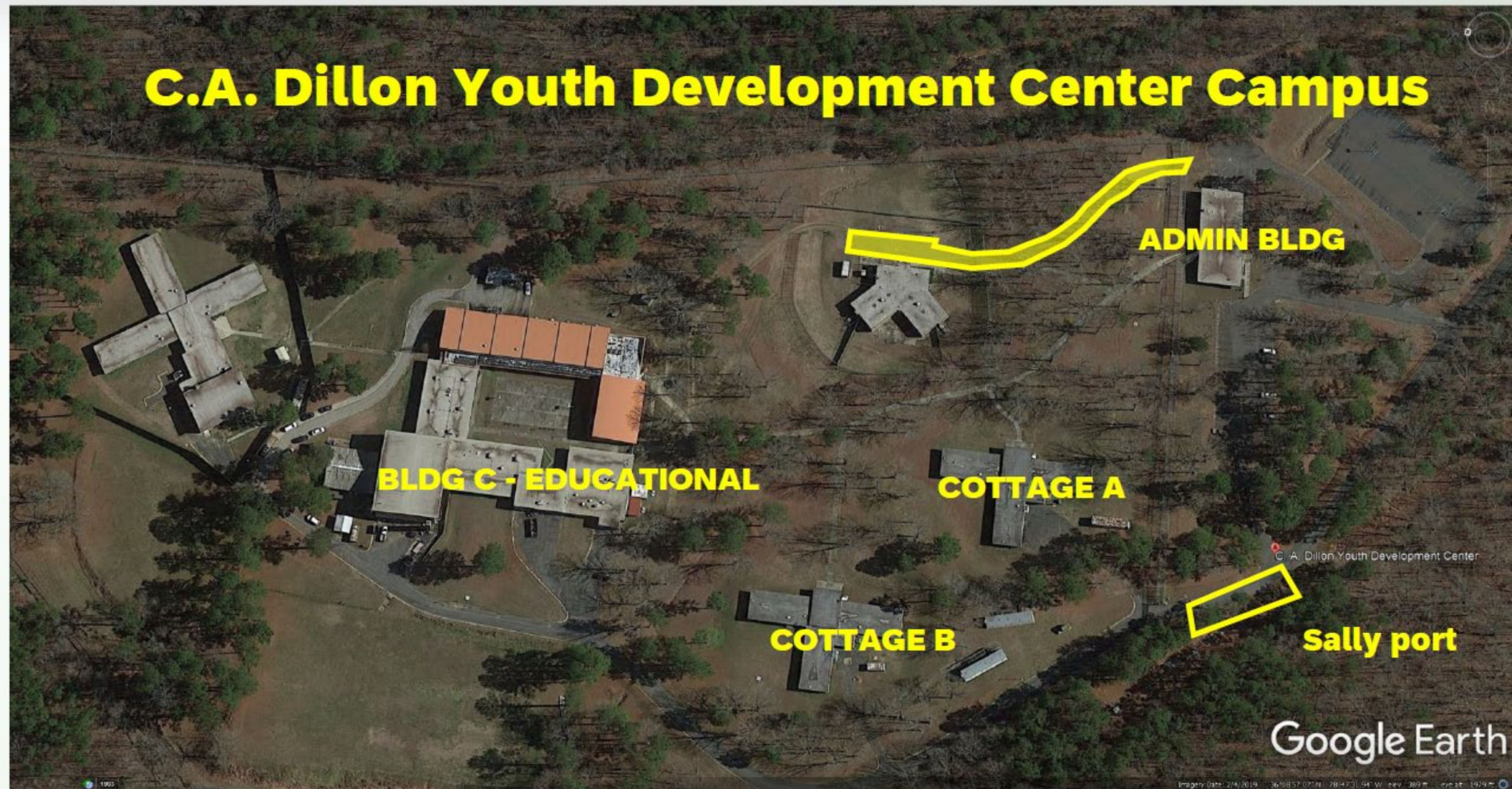
CA DILLON CAMPUS RENOVATION PHASE B

SCO # 18-18879-01D

Job Order # 3989,4170

Contract: Design C 11133

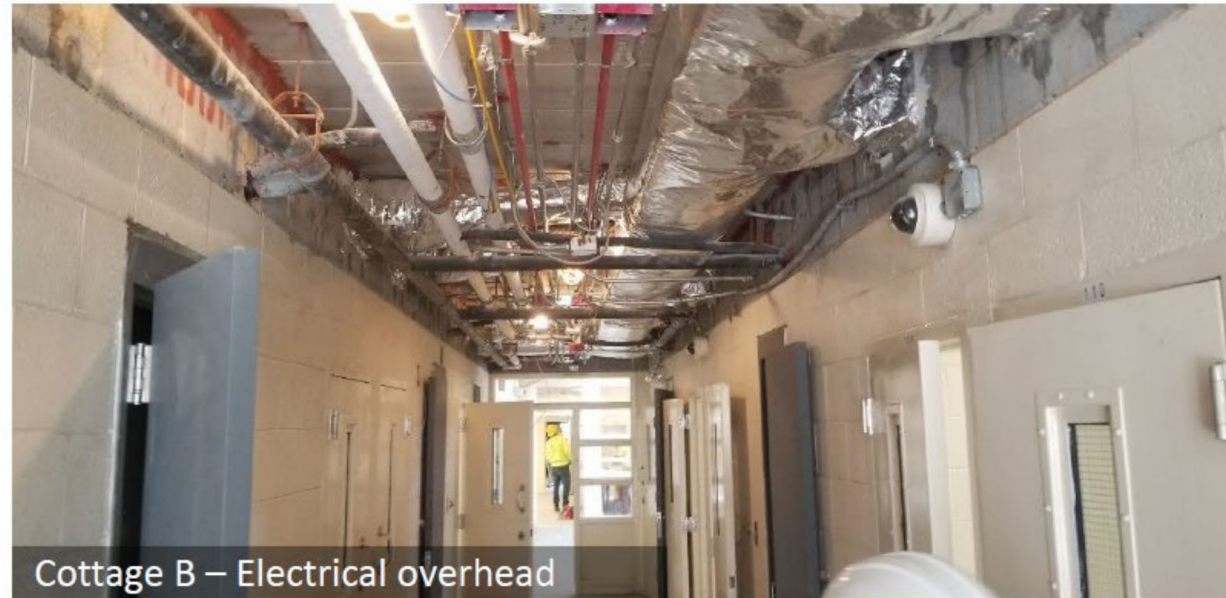
C.A. Dillon Youth Development Center Campus



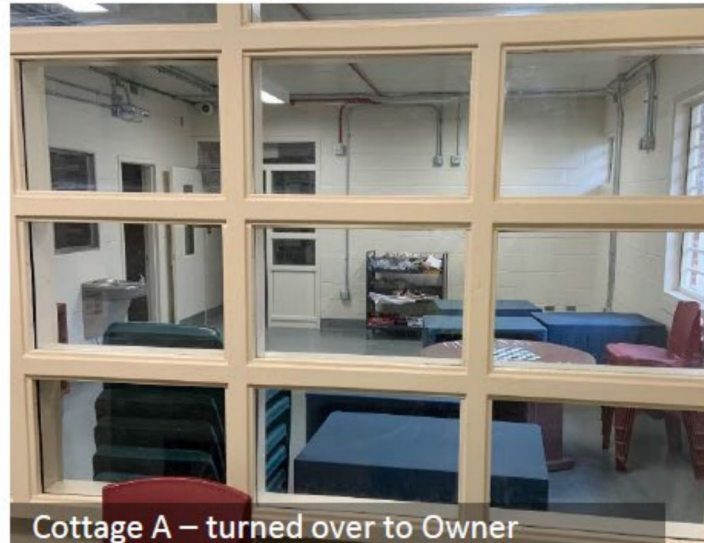


Construction Progress Status

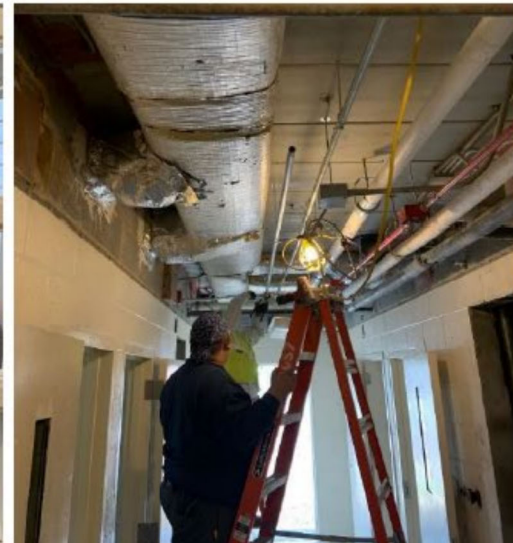
- SCO monthly progress meeting held on 03/21
- Contractor reported actual work percent complete is 83%. Total contract time expended is 89% (per aggressive schedule completion of 05/06/22) JO completion is 12/02/2022.
- Contractor working in :
 - ✓ **Cottage A** –All work complete. Covers and FA pull stations installed. Beneficial Occupancy passed on 03/04. building turned over for occupation on 03/05.
 - ✓ **Cottage B** – Demolition close to completion. Grouting corridor walls in progress. Electrical rough-in and fire alarm rough-in is underway.
 - ✓ **Building C:** Gym flooring complete. Door & window glazing and hardware installation in progress. Painting underway.
 - ✓ **Cottage A & B Generators** –installation in progress.
- **Bldg. C Kitchen HVAC** - Designer sent design amendment for addition of HVAC in the kitchen. Contract Amendment under execution.



Cottage B – Electrical overhead



Cottage A – turned over to Owner





Building C - Flooring installed



Cottage B - Demolition & Overhead



Bldg. C - Wood doors



Bldg. C - Wood doors



Cottage B - ADA room



Cottage B - Grouting

PERQUIMANS RENOVATIONS

SCO # 21-23089-01

Job Order # 4169

Contract: Design C 11397



RICHMOND REGIONAL JDC RENOVATION

SCO # XX-XXXX-XX

Job Order # XXXX

Contract: Design C XXXX



»» Budget

Special Provisions

- ▶ Reference special provision language, extending JJAC from 2/1/23 to 2/1/26 end.

Funding Recommendations

- ▶ Increase Detention Beds, recurring \$6.7 Million
- ▶ Address compression and retention among Division of Juvenile Justice and Delinquency Prevention (DJJDP) staff. Recurring: \$5,750,803
- ▶ Rockingham YDC, 86 FTE in FY23 (\$3,347,320) and 121 FTE in FY24 (\$8,365,736), \$720,000 (NR) in FY23, with an annualized cost of \$9,471,595
- ▶ Firearm Violence Prevention and Awareness Programs, JCPC Recurring: \$1,000,000

Funding Recommendations

- ▶ Re-Entry Services for juvenile justice-involved youth returning to their home communities from secure confinement in the states' most secure juvenile facilities, \$3,001,444 recurring and \$185,000 NR

- 1. Escalation Clause (inflationary price increase)*
- 2. Re-Entry to Resilience Model through Communities in Schools*
- 3. Housing First, Transition in Place, Scattered Housing*
- 4. Relocate Forsyth Transition Home*

Questions