

Benefit-Cost Analysis

Project Name: City of Dunn Raw Water Electrical Relocation & 24" line replacement FY2022BRIC



				Using 7% Discount Rate			Using 3% Discount Rate (For FY22 BRIC and FMA only)		
Map Marker	Mitigation Title	Property Type	Hazard	Benefits (B)	Costs (C)	BCR (B/C)	Benefits (B)	Costs (C)	BCR (B/C)
1	Floodproofing Measures @ 35.3273060; -78.6953300	%	DFA - Riverine Flood	\$ 9,994,321	\$ 9,130,267	1.09	\$ 18,633,161	\$ 9,237,628	2.02
2	Elevation @ 35.3273060; -78.6953300	%	DFA - Riverine Flood	\$ 9,994,321	\$ 9,130,267	1.09	\$ 18,633,161	\$ 9,237,628	2.02
TOTAL (S	SELECTED)			\$ 19,988,642	\$ 18,260,534	1.09	\$ 37,266,322	\$ 18,475,256	2.02
TOTAL				\$ 19,988,642	\$ 18,260,534	1.09	\$ 37,266,322	\$ 18,475,256	2.02

Property Configuration	
Property Title:	Floodproofing Measures @ 35.3273060; -78.6953300
Property Location:	28339, Harnett, North Carolina
Property Coordinates:	35.327306, -78.695330
Hazard Type:	Riverine Flood
Mitigation Action Type:	Floodproofing Measures
Property Type:	Utilities
Analysis Method Type:	Historical Damages

Cost Estimation Floodproofing Measures @ 35.3273060; -78	3.6953300
Project Useful Life (years):	50
Project Cost:	\$9,006,060
Number of Maintenance Years:	50 Use Default:Yes
Annual Maintenance Cost:	\$9,000

Damage Analysis Parameters - Damage Frequency Assessment Floodproofing Measures @ 35.3273060; -78.6953300

Year of Analysis was Conducted: 2023
Year Property was Built: 1974
Analysis Duration: 50 Use Default: Yes

Utilities Properties

Floodproofing Measures @ 35.3273060; -78.6953300

Type of Service: Potable Water

Number of Customers Served: 37,458

Value of Unit of Service (\$/person/day): \$116 Use Default:Yes

Total Value of Service Per Day (\$/day): \$4,345,128

Historical Damages Before Mitigation

Floodproofing Measures @ 35.3273060; -78.6953300

		POTABLE WATER	OF	TIONAL DAMAG	ES	VOLUNTE	ER COSTS		TOTAL	
Damage Year	Recurrence Interval (years)	Impact (days)	Category 1 (\$)	Category 2 (\$)	Category 3 (\$)	Number of Volunteers	Number of Days	Damages (\$)	Current Dollars?	Inflated Damages (\$)
2016 1	17	1	0	0	0	0		.,	No	4,345,128
2018	6	1	0	0	0	0	0	4,345,128	No	4,345,128

Annualized Damages Before Mitigation Floodproofing Measures @ 35.3273060; -78.6953300

Annualized Recurrence Interval (years)	Damages and Losses (\$)	Annualized Damages and Losses (\$)
6	4,345,128	468,592
17	4,345,128	255,595
	Sum Damages and Losses (\$)	Sum Annualized Damages and Losses (\$)
	8,690,256	724,187

Expected Damages After Mitigation

Floodproofing Measures @ 35.3273060; -78.6953300

	POTABLE WATER		OPTIONAL DAMAGES		VOLUNTE	ER COSTS	TOTAL
Recurrence Interval (years)	Impact (days)	Category 1 (\$)	Category 2 (\$)	Category 3 (\$)	Number of Volunteers	Number of Days	Damages (\$)
50	0	0	0	0	0	0	0

Annualized Damages After Mitigation

Floodproofing Measures @ 35.3273060; -78.6953300

Annualized Recurrence Interval (years)	Damages and Losses (\$)	Annualized Damages and Losses (\$)
50	0	0
	Sum Damages and Losses (\$)	Sum Annualized Damages and Losses (\$)
	0	0

Benefits-Costs Summary Floodproofing Measures @ 35.3273060; -78.6953300					
Total Standard Mitigation Benefits:	\$9,994,321				
Total Social Benefits:	\$0				
Total Mitigation Project Benefits:	\$9,994,321				
Total Mitigation Project Cost:	\$9,130,267				
Benefit Cost Ratio - Standard:	1.09				
Benefit Cost Ratio - Standard + Social:	1.09				

Property Configuration	
Property Title:	Elevation @ 35.3273060; -78.6953300
Property Location:	28339, Harnett, North Carolina
Property Coordinates:	35.327306, -78.695330
Hazard Type:	Riverine Flood
Mitigation Action Type:	Elevation
Property Type:	Utilities
Analysis Method Type:	Historical Damages

Cost Estimation Elevation @ 35.3273060; -78.6953300	
Project Useful Life (years):	50
Project Cost:	\$9,006,060
Number of Maintenance Years:	50 Use Default:Yes
Annual Maintenance Cost:	\$9,000

Damage Analysis Parameters - Damage Frequency Assessment
Elevation @ 35.3273060; -78.6953300

Year of Analysis was Conducted: 2023

Year Property was Built: 1974

Analysis Duration: 50 Use Default: Yes

Utilities Properties
Elevation @ 35.3273060; -78.6953300

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Damage Year	Recurrence Interval (years)	Impact (days)	Category 1 (\$)	Category 2 (\$)	Category 3 (\$)	Number of Volunteers	Number of Days	Damages (\$)	Current Dollars?	Inflated Damages (\$)
2016 17	7	1	0	0	0	0			No	4,345,128
2018 6		1	0	0	0	0	0	4,345,128	No	4,345,128

Annualized Damages Before Mitigation Elevation @ 35.3273060; -78.6953300

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Expected Damages After Mitigation

Elevation @ 35.3273060; -78.6953300

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Recurrence Interval (years)	Impact (days)	Category 1 (\$)	Category 2 (\$)	Category 3 (\$)	Number of Volunteers	Number of Days	Damages (\$)
50	0	0	0	0	0	0	0

Annualized Damages After Mitigation

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	0	0

Benefits-Costs Summary Elevation @ 35.3273060; -78.6953300	
Total Standard Mitigation Benefits:	\$9,994,321
Total Social Benefits:	\$0
Total Mitigation Project Benefits:	\$9,994,321
Total Mitigation Project Cost:	\$9,130,267
Benefit Cost Ratio - Standard:	1.09
Benefit Cost Ratio - Standard + Social:	1.09